Project Summary Project Code: CDT

KA0

Agency Code: Implementing Agency Code: KA0

Agency Name:

Department of Transportation

Project Name:

Bridge Rehabilitation

Implementing Agency Name: **Department of Transportation**

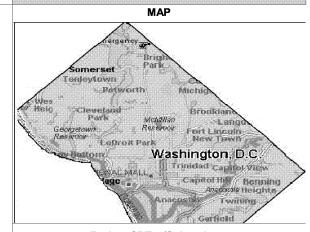
EXPENDITURE SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(01) Design	34,614	3,346	37,960	4,421	3,482	400	480	0	0	8,783	46,743
(02) Site	0	0	0	0	100	0	0	0	0	100	100
(03) Project Management	22,567	3,247	25,814	5,542	5,468	11,309	9,647	7,900	1,520	41,387	67,201
(04) Construction	131,232	22,740	153,971	36,184	35,144	67,220	65,960	54,250	10,250	269,008	422,980
Total:	188,413	29,333	217,746	46,147	44,194	78,929	76,087	62,150	11,770	319,278	537,024

FUNDING SCHEDULE

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	151,497	23,808	175,304	37,792	36,530	66,833	64,704	51,518	9,416	266,793	442,097
Highway Trust Fund (0351)	36,916	5,526	42,442	8,355	7,664	12,096	11,383	10,632	2,354	52,485	94,927
Total:	188,413	29,333	217,746	46,147	44,194	78,929	76,087	62,150	11,770	319,278	537,024

Project Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.



Project CDT w/Subprojects

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT 01 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation Q St Bridge NW Over Rock CRK Department of Transportation** Maintenance Costs: Subproject Location: Q St Bridge NW Over Rock Creek EXPENDITURE SCHEDULE Milestone Data (17)(18)(19)(20)(21)(11)(12)(13)(14)(15)(16)Initial Authorization Date: Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (01) Design 998 998 UsefulLife: (03) Project Management 811 0 811 0 0 0 0 0 0 81 Ward: (04) Construction 3.553 50 3,603 0 0 0 0 3,603 0 CIP Approval Criteria: Efficiency Improvements 50 0 Total: 5,363 5,413 0 0 0 0 0 0 5,413 Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Program Category: FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Notice to Proceed: Grants (0350) 4,180 40 4,220 U 4,220 Final design Complete: Highway Trust Fund (0351) 1,183 10 1,193 0 0 0 0 0 0 0 1,193 **OBP Executes Condt Contract:**

Subproject Description:

5,363

50

5,413

Total:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

0

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0

0

0

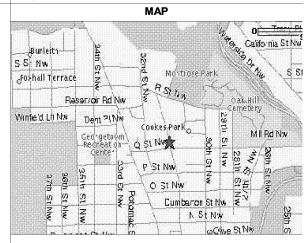
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0

5,413 NTP for Construction: Construction Complete: **Project Closeout Date:**

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



Q St Bridge NW Over Rock Creek

1990

30

9.843

Under design

Public Works

Actual

Department of Transportation Project Code: SubProject Code: CDT 02 Project Name: Sub Project Name: **Bridge Rehabilitation** Subproject Location: P St Bridge NW over Rock Creek

Agency Code:	Implementing Agency Code:	Fund:
KA0	KA0	0350

0350

Implementing Agency Name: P ST BRIDGE OVER ROCKCREEK **Department of Transportation**

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

			L/\!		·	, O_L_						
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	717	0	717	0	0	0	0	0	0	0	717	ĺ
(03) Project Management	0	300	300	600	0	0	0	0	0	600	900	
(04) Construction	0	2,000	2,000	4,000	0	0	0	0	0	4,000	6,000	
Total:	717	2,300	3,017	4,600	0	0	0	0	0	4,600	7,617	

EXPENDITURE SCHEDULE

Inital Cost: 14.749 Implementation Status: Completed but not closed UsefulLife: 30 Ward: CIP Approval Criteria: Efficiency Improvements

Functional Category: Mayor's Policy Priority: **Program Category:**

Roads and Bridges Unity of Purpose **Public Works**

1990

Actual

Scheduled

F	·Uľ	ND	ING	SC	HED	UL	Ε

			-								
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	0	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	503	1,840	2,343	3,680	0	0	0	0	0	3,680	6,023
Highway Trust Fund (0351)	214	460	674	920	0	0	0	0	0	920	1,594
Total:	717	2,300	3,017	4,600	0	0	0	0	0	4,600	7,617

Development of Scope:

Approval of A/E: Notice to Proceed:

FTE's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Initial Authorization Date:

Final design Complete:

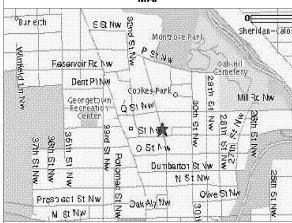
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



P St Bridge NW over Rock Creek

Scope of Work

Department of Transportation Project Code: SubProject Code: CDT 17 Project Name: Sub Project Name: **Bridge Rehabilitation NEW YORK AVE BRIDGE OVER RR** Subproject Location: New York Ave Bridge over RR

Agency Code:	Implementing Agency Code:	
KA0	KA0	

Fund: 0350

Personnel Services:

FTE's:

Non Personnel Services:

Implementing Agency Name: **Department of Transportation**

Maintenance Costs:

EVDENDITUDE SCHEDULE

			EXI	PENDITOR	KE SCHEL	JULE						
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	ı
Oost Element Name.	FY 2002:		Total:						FY 2009:		Budget:	
(03) Project Management	1,105	80	1,185	0	0	0	0	0	0	0	1,185	1
(04) Construction	8,329	800	9,129	0	0	0	0	0	0	0	9,129	ı,
Total:	9,435	880	10,315	0	0	0	0	0	0	0	10,315	(

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

1990 **Initial Authorization Date:** Inital Cost: 19.288 t agreements Approved by OCP Implementation Status:

UsefulLife: Ward:

CIP Approval Criteria: Efficiency Improvements **Functional Category:** Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Public Works**

Program Category:

Scheduled Actual

30

F	UN	IDIN	١G	SC	HED	ULE

				ONDING	SCHEDU	LL					
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
Oost Element Name.		FY 2003	Total:			FY 2006:					Budget:
Grants (0350)	7,542	704	8,246	0	0	0	0	0	0	0	8,246
Highway Trust Fund (0351)	1,893	176	2,069	0	0	0	0	0	0	0	2,069
Total:	9,435	880	10,315	0	0	0	0	0	0	0	10,315

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



New York Ave Bridge over RR

Scope of Work

Department of Transportation

Project Code:

CDT

SubProject Code: Agency Code: Implementing Agency Code: Fund: 18 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: **Bridge Rehabilitation NEW YORK AVE BRIDGE OVER PENN Department of Transportation**

Subproject Location: New York Ave Bridge over Penn Ave

Maintenance Costs:

			EXI	PENDITUE	RE SCHE	DULE						
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	I
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	1
(03) Project Management	476	80	556	0	0	0	0	0	0	0	556	ľ
(04) Construction	2,649	312	2,961	0	0	0	0	0	0	0	2,961	V
Total:	3,125	392	3,517	0	0	0	0	0	0	0	3,517	0

1990 **Initial Authorization Date:** Inital Cost: 4.981 t agreements Approved by OCP Implementation Status: UsefulLife: 30 Ward:

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

CIP Approval Criteria: Functional Category: Mayor's Policy Priority:

Efficiency Improvements Roads and Bridges Unity of Purpose **Public Works**

Program Category:

FTF's:

Personnel Services:

Non Personnel Services:

Scheduled Actual

			•	CHDING	COLLEGG						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	2,415	309	2,725	0	0	0	0	0	0	0	2,725
Highway Trust Fund (0351)	710	83	793	0	0	0	0	0	0	0	793
Total:	3,125	392	3,517	0	0	0	0	0	0	0	3,517

FUNDING SCHEDULE

Development of Scope: Approval of A/E:

Notice to Proceed: Final design Complete:

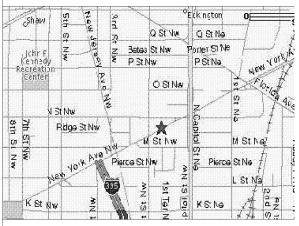
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



New York Ave Bridge over Penn Ave

Scope of Work

Department of Transportation Project Code: SubProject Code:

CDT

Project Name:

Bridge Rehabilitation

Agency Code: Implementing Agency Code: Fund: KA0 KA0 0350

Sub Project Name: Implementing Agency Name: **NEW YORK AVE OV S. DAKOTA AVE Department of Transportation**

Subproject Location: New York Ave Bridge over S. Dakota Ave

19

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE 9	SCHEDULE
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	EXPENDITURE SCHEDULE													
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)			
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total			
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:			
(03) Project Management	325	56	380	0	0	0	0	0	0	0	380	ĺ		
(04) Construction	1,932	370	2,302	0	0	0	0	0	0	0	2,302	١,		
Total:	2,257	426	2,683	0	0	0	0	0	0	0	2,683			

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

1990 **Initial Authorization Date:** Inital Cost: 4.072 t agreements Approved by OCP Implementation Status:

UsefulLife: 30 Ward:

CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Public Works Program Category:**

Scheduled

Actual

FUNDING SCHEDULE

	I GNDING GOTILDOLL													
	_ (11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)			
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total			
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:			
Grants (0350)	1,800	341	2,141	0	0	0	0	0	0	0	2,141			
Highway Trust Fund (0351)	457	85	542	0	0	0	0	0	0	0	542			
Total:	2,257	426	2,683	0	0	0	0	0	0	0	2,683			

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

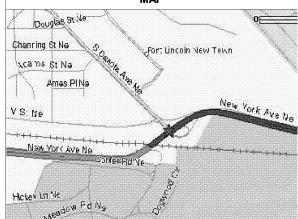
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



New York Ave Bridge over S. Dakota Ave

Scope of Work

Department of Transportation Project Code: SubProject Code:

CDT

Agency Code: Implementing Agency Code: Fund: KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: **Bridge Rehabilitation Department of Transportation** Wisconsin Avenue over C & O

20

Subproject Location: Wisconsin Avenue over C & O

Maintenance Costs:

EXPENDITURE SCHEDULE												
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	0	50	50	0	0	0	0	0	0	0	50	
(03) Project Management	0	0	0	100	0	0	0	0	0	100	100	
(04) Construction	0	0	0	799	0	0	0	0	0	799	799	
Total:	0	50	50	899	0	0	0	0	0	899	949	

1998 **Initial Authorization Date:** Inital Cost: 0 Implementation Status: Under design review UsefulLife: 20

ANNUAL OPERATING BUDGET IMPACT

Milestone Data

Ward: CIP Approval Criteria: Efficiency Improvements 949 Functional Category: Roads and Bridges Mayor's Policy Priority: Making Government Work Public Works

Program Category:

FTF's:

Personnel Services:

Non Personnel Services:

Actual

Scheduled

	FUNDING SCHEDULE											
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	0	40	40	719	0	0	0	0	0	719	759	
Highway Trust Fund (0351)	0	10	10	180	0	0	0	0	0	180	190	
Total:	0	50	50	899	0	0	0	0	0	899	949	

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



Wisconsin Avenue over C & O

Scope of Work

Department of Transportation									
Project Code:	SubProject Code:								
CDT	21								

Agency Code: KA0

Implementing Agency Code: KA0

Implementing Agency Name:

Department of Transportation

(17)

Year 4

0

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

0

(18)

Year 5

0

0

(19)

Year 6

0

0

(20)

6 Years

Budget:

1,360

340

1,700

(21)

Total

Budget:

1,798

456

Fund: 0350

Personnel Services:

FTE's:

Non Personnel Services:

Maintenance Costs:

Bridge Rehabilitation

Project Name:

BR #3: 31ST over C & O

Subproject Location: 31st Street over C & O Canal

(12)

0

0

Through Budgetd

FY 2002: FY 2003

438

116

553

(13)

Total:

438

116

553

(11)

Sub Project Name:

EXPENDITURE SCHEDULE													
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:		
(01) Design	553	0	553	0	0	0	0	0	0	0	553		
(03) Project Management	0	0	0	200	0	0	0	0	0	200	200		
(04) Construction	0	0	0	1,500	0	0	0	0	0	1,500	1,500		
Total:	553	0	553	1,700	0	0	0	0	0	1,700	2,253		

FUNDING SCHEDULE

(15)

Year 2

0

0

(16)

Year 3

(14)

Year 1

1,360

1,700

340

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

1990 **Initial Authorization Date:** Inital Cost: 4.054 Implementation Status: Under design UsefulLife: 30 Ward:

CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose Public Works

Program Category:

Scheduled Actual

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

2,253 NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

Cost Element Name:

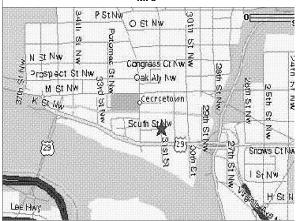
Highway Trust Fund (0351)

Grants (0350)

Total:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



31st Street over C & O Canal

Scope of Work

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT 22 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation BR #4 JEFFERSON ST OVER C&O Department of Transportation** Maintenance Costs: Subproject Location: Jefferson St over C & O Canal **EXPENDITURE SCHEDULE** Milestone Data (17)(18)(19)(20)(21)(11)(12)(13)(14)(15)(16)Initial Authorization Date: Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (01) Design 606 606 UsefulLife: 450 0 (03) Project Management 0 0 0 0 0 0 450 450 Ward: (04) Construction 3,000 0 0 Λ 3,000 3,000 Λ 0 0 CIP Approval Criteria: Efficiency Improvements 0 606 0 606 3,450 0 0 0 0 3,450 Total: 4,056 Functional Category: Mayor's Policy Priority: **Program Category: FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Notice to Proceed: Grants (0350) 3,244 484 484 2,760 2,760 Final design Complete: Highway Trust Fund (0351) 122 0 122 690 0 0 0 0 0 690 812

0

0

0

0

3,450

Subproject Description:

Total:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

3,450

0

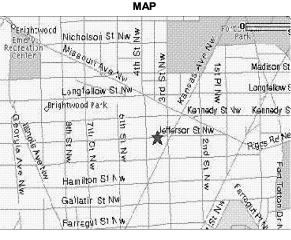
606

0

606

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



OBP Executes Condt Contract:

4,056 NTP for Construction: Construction Complete: **Project Closeout Date:**

Jefferson St over C & O Canal

1990

30

2.061

Actual

Under design

Roads and Bridges

Department of Transportation

Project Code:

CDT

SubProject Code: Agency Code: Implementing Agency Code: Fund: 29 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: **Bridge Rehabilitation** PED BR OVER KENIL @ DOUGLAS/ME Department of Transportation

(13)

Total:

582

47

629

Subproject Location: Ped Bridge over Kenil NE - Douglas

(12)

135

15

150

Through Budgetd

FY 2002: FY 2003

447

32

479

(11)

Non Personnel Services:

FTF's:

Maintenance Costs:

Personnel Services:

	EXPENDITURE SCHEDULE													
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)			
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total			
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:			
(01) Design	479	150	629	0	0	0	0	0	0	0	629			
(03) Project Management	0	0	0	0	308	308	0	0	0	615	615			
(04) Construction	0	0	0	0	2,050	2,050	0	0	0	4,100	4,100			
Total:	479	150	629	0	2,358	2,358	0	0	0	4,715	5,344			

FUNDING SCHEDULE

0

0

0

(15)

Year 2

1.960

2,358

397

(16)

Year 3

1.960

2,358

397

(17)

Year 4

0

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

(18)

Year 5

0

0

(19)

Year 6

0

0

(20)

6 Years

Budget:

3,921

794

4,715

(21)

Total

Budget:

4,503

84

(14)

Year 1

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

1990 **Initial Authorization Date:** Inital Cost: 10.215 Implementation Status: Under design UsefulLife: 30

Ward: CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Public Works Program Category:**

> Scheduled Actual

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

5,344 NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

Cost Element Name:

Highway Trust Fund (0351)

Grants (0350)

Total:

This project constructs, repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP

Hamlir St Ne ST NA 26th St Langdon Fark Z Evans St Ne 31st Pl Na Douglas St Ne 181 Ne Landdon Channing St Ne Fort Lincoln Nev Brvant St Ne 30th PINe Adáms St Ne Ames PINe

Ped Bridge over Kenil NE - Douglas

V St Ne

Scope of Work

Department of Transportation ANNUAL OPERATING BUDGET IMPACT Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT 30 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation HUNT PL BR NE OV WATTS BRNCH Department of Transportation** Maintenance Costs: Subproject Location: Hunt Place Bridge NE over Watts Branch **EXPENDITURE SCHEDULE** Milestone Data (17)(18)(19)(20)(21)(11)(12)(13)(14)(15)(16)Initial Authorization Date: Cost Element Name: Through | Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (01) Design 192 192 UsefulLife: 99 0 (03) Project Management 99 0 0 0 0 0 0 99 Ward: 25 (04) Construction 619 644 0 0 0 0 644 0 CIP Approval Criteria: Efficiency Improvements 25 0 0 910 935 0 0 0 0 Total: 935 Functional Category: Mayor's Policy Priority: **Program Category: FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: Through Budgetd **Cost Element Name:** Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

0

0

0

0

0

Subproject Description:

Highway Trust Fund (0351)

Grants (0350)

Total:

FY 2002: FY 2003

673

237

910

Total:

693

242

935

20

5

25

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

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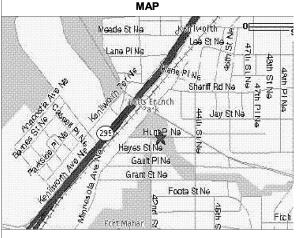
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Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



Approval of A/E:

935 NTP for Construction: Construction Complete: **Project Closeout Date:**

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

Budget:

0

0

0

0

Budget:

693

242

Hunt Place Bridge NE over Watts Branch

1990

30

2.262

Actual

Under design

Roads and Bridges

Department of Transportation Project Code: SubProje CDT 33 Project Name: **Bridge Rehabilitation ELE/MECH S. CAPIT ST. BR OV ANAC** Subproject Location: S. Capitol St. Bridge over Anacostia

ect Code:	Agency Code:	Implementing Agency Code:	Fund:
33	KAO	KAO	0350

Sub Project Name: Implementing Agency Name: **Department of Transportation**

ANNUAL OPERATING BUDGET IMPACT

Personnel Services:

FTE's:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE Milestone Data

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: Inital Cost: Implementation Status:
(03) Project Management	448	75	523	0	0	0	0	0	0	0	523	UsefulLife:
(04) Construction	4,769	500	5,269	0	0	0	0	0	0	0	5,269	Ward:
Total:	5,216	575	5,791	0	0	0	0	0	0	0	5,791	CIP Approval Criteria:

Inital Cost: 5.762 t agreements Approved by OCP Implementation Status: UsefulLife: 30 Ward:

CIP Approval Criteria: **Functional Category:** Mayor's Policy Priority:

Efficiency Improvements Roads and Bridges Unity of Purpose

1990

Actual

Program Category:

Public Works

Scheduled

PONDING SCHEDOLE													
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total		
	1	FY 2003	Total:	FY 2004:							Budget:		
Grants (0350)	3,430	460	3,890	0	0	0	0	0	0	0	3,890		
Highway Trust Fund (0351)	1,786	115	1,901	0	0	0	0	0	0	0	1,901		
Total:	5,216	575	5,791	0	0	0	0	0	0	0	5,791		

ELINDING SCHEDITI E

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

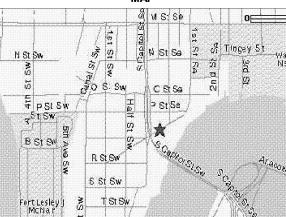
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



S. Capitol St. Bridge over Anacostia

Scope of Work

Department of Transportation ANNUAL OPERATING BUDGET IMPACT Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT 34 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation** 7TH STREET BRIDGE OV SW FRWY **Department of Transportation** Maintenance Costs: Subproject Location: 7th St Bridge over SW Freeway EXPENDITURE SCHEDULE Milestone Data (17)(18)(19)(20)(21)(11)(12)(13)(14)(15)(16)Initial Authorization Date: Cost Element Name: Through | Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (01) Design 425 425 UsefulLife: 728 728 (03) Project Management 0 0 0 0 0 0 0 728 Ward: (04) Construction 4.936 50 4,986 0 0 0 0 4,986 0 CIP Approval Criteria: Efficiency Improvements 50 0 6,089 6,139 0 0 0 0 0 Total: 6,139 Functional Category: Roads and Bridges Mayor's Policy Priority: **Program Category: FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Notice to Proceed: Grants (0350) 4.837 40 4.877 U 4,877

0

0

0

0

0

0

0

0

0

0

1,262

Subproject Description:

Highway Trust Fund (0351)

Total:

1.252

6,089

10

50

1,262

6,139

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

0

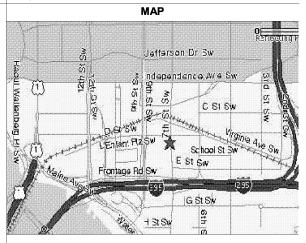
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Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



Final design Complete:

6,139 NTP for Construction: Construction Complete: **Project Closeout Date:**

OBP Executes Condt Contract:

7th St Bridge over SW Freeway

1990

30

11,013

Actual

Under design

Department of Transportation Project Code: SubProject Code:

CDT

Agency Code: Implementing Agency Code: Fund: 36 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: **Bridge Rehabilitation** PORTER ST BRIDGE OVER ROCK CRK Department of Transportation

Subproject Location: Porter St Bridge Rock Creek/Klingle

Maintenance Costs:

	EXPENDITURE SCHEDULE													
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)			
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total			
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:			
(01) Design	429	0	429	0	0	0	0	0	0	0	429			
(03) Project Management	426	0	426	0	0	0	0	0	0	0	426			
(04) Construction	2,489	50	2,539	0	0	0	0	0	0	0	2,539			
Total:	3,344	50	3,394	0	0	0	0	0	0	0	3,394			

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Inital Cost: 5.742 Implementation Status: Under design UsefulLife: 30 Ward: Efficiency Improvements

CIP Approval Criteria: **Functional Category:** Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Program Category:**

Public Works

Actual

Scheduled

1990

FUNDING SCHEDULE

			-								
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	2,616	40	2,656	0	0	0	0	0	0	0	2,656
Highway Trust Fund (0351)	729	10	739	0	0	0	0	0	0	0	739
Total:	3,344	50	3,394	0	0	0	0	0	0	0	3,394

Development of Scope:

Approval of A/E: Notice to Proceed:

FTE's:

Personnel Services:

Non Personnel Services:

Initial Authorization Date:

Final design Complete:

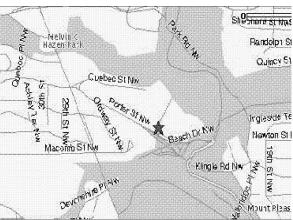
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



Porter St Bridge Rock Creek/Klingle

Scope of Work

Department of Transportation ANNUAL OPERATING BUDGET IMPACT Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT 37 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation EASTERN AVE NE BRID OV RR #576 Department of Transportation** Maintenance Costs: Subproject Location: Eastern Ave NE Bridge over RR #576 **EXPENDITURE SCHEDULE** Milestone Data (17)(18)(19)(20)(21)(11)(12)(13)(14)(15)(16)Initial Authorization Date: Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (01) Design 502 502 UsefulLife: 387 387 (03) Project Management 0 0 0 0 0 0 0 38 Ward: (04) Construction 1.288 50 1,338 0 0 0 0 1,338 0 CIP Approval Criteria: Efficiency Improvements 50 0 Total: 2,177 2,227 0 0 0 0 0 0 2,227 Functional Category: Mayor's Policy Priority: **Program Category: FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Notice to Proceed: Grants (0350) 1.641 40 1,681 1,681

0

0

0

0

0

0

0

0

0

0

54

Subproject Description:

Highway Trust Fund (0351)

Total:

537

2,177

10

50

547

2,227

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

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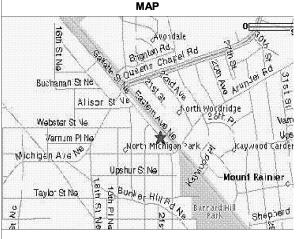
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Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



Final design Complete:

2,227 NTP for Construction: Construction Complete: **Project Closeout Date:**

OBP Executes Condt Contract:

Eastern Ave NE Bridge over RR #576

1990

30

7.309

Actual

Under design

Roads and Bridges

Department of Transportation ANNUAL OPERATING BUDGET IMPACT Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT 39 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation** MASS AVE BR OV RK CRK **Department of Transportation** Maintenance Costs: Subproject Location: Mass Ave Bridge over Rock Creek **EXPENDITURE SCHEDULE** Milestone Data (17)(18)(19)(20)(21)(11)(12)(13)(14)(15)(16)Initial Authorization Date: Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (03) Project Management 725 725 UsefulLife: 4.029 50 0 0 (04) Construction 4.079 0 0 0 0 4,079 Ward: 0 50 0 0 Total: 4.754 4.804 0 0 0 4.804 CIP Approval Criteria: Efficiency Improvements Functional Category: Mayor's Policy Priority: **Program Category: FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope:

Subproject Description:

Cost Element Name:

Highway Trust Fund (0351)

Grants (0350)

Total:

Through Budgetd

FY 2002: FY 2003

3.681

1.073

4,754

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

0

0

Year 1

Total:

3,721

1,083

4,804

40

10

50

Year 2

0

0

Year 3

Year 4

0

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

0

Year 5

0

0

Year 6

0

0

6 Years

Budget:

0

0

Total

Budget:

3,72

1,083

Approval of A/E:

4,804 NTP for Construction: Construction Complete: **Project Closeout Date:**

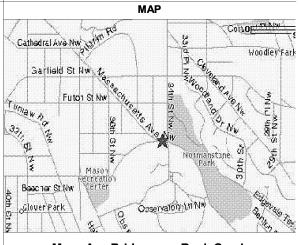
Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



Mass Ave Bridge over Rock Creek

1990

30

5.047

Actual

Under construction

Roads and Bridges

Project Code: SubProject Code: CDT SubProject Code:

Project Name:

Bridge Rehabilitation

Agency Code: Implementing Agency Code: KA0 KA0

Fund: **0350**

Personnel Services:

FTE's:

Implementing Agency Name:

Department of Transportation

Non Personnel Services:

Maintenance Costs:

Subproject Location: Mass Ave Bridge over Rock Creek

EXPENDITURE SCHEDULE

MASS AVE BRIDGE OV RK CRK

Sub Project Name:

			EVI	CNDITOR	KE SCHEL	JULE						
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(03) Project Management	284	0	284	0	0	0	0	0	0	0	284	
(04) Construction	270	50	320	0	0	0	0	0	0	0	320	
Total:	554	50	604	0	0	0	0	0	0	0	604	

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Initial Authorization Date:	1990
Inital Cost:	513
Implementation Status:	Under construction
UsefulLife:	30
Ward:	2

CIP Approval Criteria: Effic Functional Category: Mayor's Policy Priority: Program Category:

Efficiency Improvements
Roads and Bridges
Unity of Purpose

Category: Public Works

FUNDING SCHEDULE

				CHDING	SCHEDU	L L					
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
Cost Liement Name.		FY 2003	Total:			FY 2006:					Budget:
Grants (0350)	440	40	480	0	0	0	0	0	0	0	480
Highway Trust Fund (0351)	114	10	124	0	0	0	0	0	0	0	124
Total:	554	50	604	0	0	0	0	0	0	0	604

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Scheduled Actual

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

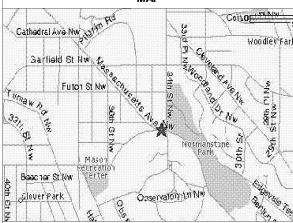
NTP for Construction: Construction Complete:

Construction Complete Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



Mass Ave Bridge over Rock Creek

Scope of Work

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT 45 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: 11TH ST RAMP CONNEC -SE FWY, SE Department of Transportation **Bridge Rehabilitation** Maintenance Costs: Subproject Location: 11th St Ramo Connections to SE Frwy **EXPENDITURE SCHEDULE** Milestone Data (17)(19)(20)(21)(11)(12)(13)(14)(15)(16)(18)Initial Authorization Date: Cost Element Name: Through | Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (01) Design 1.036 1,036 1,036 UsefulLife: 780 2,318 (03) Project Management n 0 0 0 638 900 0 2.318 Ward: (04) Construction 0 0 4,250 6,000 6,750 Λ 17,000 0 0 17,000 CIP Approval Criteria: Efficiency Improvements 0 Total: 1,036 1,036 0 4,888 7,530 0 19,318 6,900 20,354 Functional Category: Mayor's Policy Priority: **Program Category: FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: **Budget:** Total: Notice to Proceed: Grants (0350) 892 892 U 4.399 6.210 6,777 17,386 18,278 Final design Complete:

489

4,888

690

6,900

753

7,530

0

0

1,932

19,318

2,076

OBP Executes Condt Contract:

20,354 NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

Highway Trust Fund (0351)

Total:

144

1,036

0

0

144

1,036

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

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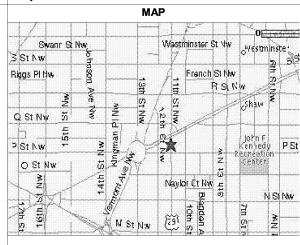
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Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



11th St Ramo Connections to SE Frwy

1990

30

41.825

Under design

Roads and Bridges

Unity of Purpose

Public Works

Actual

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT 47 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation BENNING ROAD BR OV ANAC RIV Department of Transportation** Maintenance Costs: Subproject Location: Benning Rd Bridge over Anacostia River **EXPENDITURE SCHEDULE** (17)(19)(20)(21)(11)(12)(13)(14)(15)(16)(18)Initial Authorization Date: Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (01) Design 1,527 1,527 1,52 UsefulLife: 793 0 (03) Project Management 2.386 3,178 0 0 0 0 0 3,178 Ward: (04) Construction 15,900 5,283 21,184 0 0 0 0 21,184 0 0 CIP Approval Criteria: 0 19,813 0 0 0 0 0 0 Total: 6,076 25,889 25,889 Functional Category: Mayor's Policy Priority:

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
Cost Element Name.		FY 2003	Total:				FY 2007:				Budget:
Grants (0350)	15,791	4,861	20,651	0	0	0	0	0	0	0	20,651
Highway Trust Fund (0351)	4,022	1,215	5,238	0	0	0	0	0	0	0	5,238
Total:	19,813	6,076	25,889	0	0	0	0	0	0	0	25,889

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP Lang PINe St Ne 26th St Ne G Stille 9 FSING Oth Et E St Ne Isherwood St Na 9 3 St Ne

Milestone Data

Program Category:

Development of Scope: Approval of A/E: Notice to Proceed: Final design Complete: **OBP Executes Condt Contract:** NTP for Construction: Construction Complete: **Project Closeout Date:**

1990

30

50.808

Under design

Efficiency Improvements

Scheduled

Roads and Bridges

Unity of Purpose

Public Works

Actual

Benning Rd Bridge over Anacostia River

Department of Transportation

Project Code:

CDT

SubProject Code: Agency Code: Implementing Agency Code: Fund: 48 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: **Bridge Rehabilitation** BENNING ROAD BR OV ANAC RIV-rdwy Department of Transportation

Subproject Location: Benning Rd Bridge over Anacostia River

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE (17)(18)(19)(20)(21)(11)(12)(13)(14)(15)(16)Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: 94 126 0 382 508 0 0 0 0 0 508

Cost Element Name: (01) Design (03) Project Management (04) Construction 2,554 840 3,395 0 0 0 0 3,395 0 0 0 3,030 966 3,997 0 0 0 0 0 0 Total: 3,997

Mil	estone	Data
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ANNUAL OPERATING BUDGET IMPACT

Initial Authorization Date: 1990 Inital Cost: 3.511 Implementation Status: Under design UsefulLife: 30

Ward: CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Program Category:** Public Works

> Scheduled Actual

F	U	NDI	NG	SCH	EDU	LE

			-								
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	2,416	773	3,189	0	0	0	0	0	0	0	3,189
Highway Trust Fund (0351)	614	193	807	0	0	0	0	0	0	0	807
Total:	3,030	966	3,997	0	0	0	0	0	0	0	3,997

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP

Lang PINe St Ne 26th St Ne G Stille 9 FSI Ne Oth Et E St Ne Isherwood St Na 9 3 St Ne

Benning Rd Bridge over Anacostia River

Scope of Work

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT 49 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation SOUTHEAST FRWY BRID, 2ND - 7TH Department of Transportation** Maintenance Costs: Subproject Location: SE Freeway Bridges, 2ND - 7TH EXPENDITURE SCHEDULE Milestone Data (17)(18)(19)(20)(21)(11)(12)(13)(14)(15)(16)Initial Authorization Date: Cost Element Name: Through | Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (01) Design 1,242 1,242 1,242 UsefulLife: 38 (03) Project Management 1.821 1.859 0 0 0 0 0 0 1,859 Ward: (04) Construction 12,132 250 12,382 0 0 0 0 12,382 0 CIP Approval Criteria: Efficiency Improvements 0 Total: 15,195 288 15,483 0 0 0 0 0 0 15,483 Functional Category: Mayor's Policy Priority: **Program Category: FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 Budget:

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

0

0

0

0

0

Budget:

0

0

0

0

13,826

1,656

Notice to Proceed:

15,483 NTP for Construction: Construction Complete:

Final design Complete:

OBP Executes Condt Contract:

Subproject Description:

Highway Trust Fund (0351)

Grants (0350)

Total:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

U

0

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0

0

Total:

13.826

1,656

15,483

259

29

288

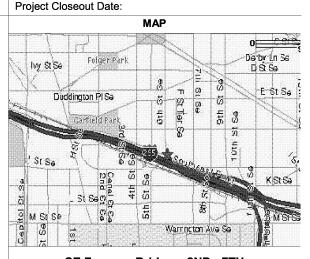
13,568

1,628

15,195

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



SE Freeway Bridges, 2ND - 7TH

1990

30

30.341

Actual

Under design

Roads and Bridges

Department of Transportation Project Code: SubProject Code: CDT 50 Project Name: Sub Project Name: **Bridge Rehabilitation SOUTHEAST FRWY BRID 7TH - 11TH** Subproject Location: SE Freeway Bridges, 7TH - 11th (11)(12)

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Department of Transportation

Fund:

0350

0

0

0

0

(21

1,192

(20)

6 Years

Budget:

38

8,730

10,959

(13)

Total:

9.768

1,192

10,959

250

288

(12)

259

29

288

Through Budgetd

FY 2002: FY 2003

9.509

1,163

10,672

Through | Budgetd

FY 2002: FY 2003

1,227

964

8.480

10,672

(11)

EXPENDITURE SCHEDULE (17)(18)(19)(20)(21)(13)(14)(15)(16)Initial Authorization Date: Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: 1,227 1,22 1.002 0 0 0 0 0 0 1,002

0

0

0

0

(17)

Year 4

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

0

Implementing Agency Name:

Implementing Agency Code:

KA0

0

0

0

0

(18)

Year 5

0

0

0

(19)

Year 6

Ward: 8,730

Implementation Status: Under design UsefulLife: CIP Approval Criteria:

Milestone Data

10,959 Functional Category: Mayor's Policy Priority: Efficiency Improvements Roads and Bridges Unity of Purpose

1990

30

20.428

Actual

Program Category:

Public Works

Scheduled

(21)	Development of Scope:
Total Budget:	Approval of A/E:
Duuget.	Notice to Proceed:
9 /68	

Final design Complete: **OBP Executes Condt Contract:**

10,959 NTP for Construction:

Construction Complete: **Project Closeout Date:**

9

Subproject	Description:

Cost Element Name:

Highway Trust Fund (0351)

Grants (0350)

Total:

Cost Element Name:

(03) Project Management

(01) Design

Total:

(04) Construction

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Agency Code:

KA0

0

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FUNDING SCHEDULE

U

0

0

(15)

Year 2

(14)

Year 1

0

0

0

0

0

(16)

Year 3

De by Ln Se Folger Park lvy St Se DSiSe Ø E St Se Duddington PISe C/A Ter 9th 56 St Se KISt Sa ö ŭ, ă 3t S49 ₽ Cap Ito St Se W Ricol

MAP

SE Freeway Bridges, 7TH - 11th

Warrington Ave Se

Scope of Work

Department of Transportation						
Project Code:	SubProject Code:					
CDT	51					

Agency Code: Implementing Agency Code: KA0 KA0

Fund: 0350

Personnel Services:

Project Name: **Bridge Rehabilitation** Sub Project Name: 9TH STREET BR, SW OV SW FRWY Implementing Agency Name: **Department of Transportation**

Non Personnel Services: Maintenance Costs:

FTE's:

Subproject Location: 9th St Bridge over SW Freeway

	EXPENDITURE SCHEDULE												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:		
(01) Design	734	100	834	0	0	0	0	0	0	0	834		
(03) Project Management	0	0	0	0	0	225	450	225	0	900	900		
(04) Construction	0	0	0	0	0	1,500	3,000	1,500	0	6,000	6,000		
Total:	734	100	834	0	0	1,725	3,450	1,725	0	6,900	7,734		

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

1990 **Initial Authorization Date:** Inital Cost: 14.790 Implementation Status: Under design UsefulLife: 30

Ward: CIP Approval Criteria: Efficiency Improvements **Functional Category:** Roads and Bridges Mayor's Policy Priority: Unity of Purpose Public Works

Program Category:

Actual

Scheduled

FUNDING	SCHEDULE
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			•	ONDING	OO. ILDO.							
	_ (11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	Ĺ
Grants (0350)	637	90	727	0	0	1,553	3,105	1,553	0	6,210	6,937	ľ
Highway Trust Fund (0351)	97	10	107	0	0	173	345	173	0	690	797	ľ
Total:	734	100	834	0	0	1,725	3,450	1,725	0	6,900	7,734	ļ

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



9th St Bridge over SW Freeway

Scope of Work

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT 52 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation** PORTER ST BR OV KLNGLE RD (RDW) Department of Transportation Maintenance Costs: Subproject Location: Porter St Bridge over Klingle Rd **EXPENDITURE SCHEDULE** Milestone Data (17)(18)(19)(20)(21)(11)(12)(13)(14)(15)(16)Initial Authorization Date: Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (01) Design 449 449 UsefulLife: 775 0 (03) Project Management 775 0 0 0 0 0 0 775 Ward: (04) Construction 4,755 50 4,805 0 0 0 0 0 Λ 4,805 CIP Approval Criteria: 50 0 0 5,979 6,029 0 0 0 0 0 Total: 6,029 Functional Category: Mayor's Policy Priority: **Program Category:** ELINDING SCHEDITI E

				CHDING	SCHEDU	LL					
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	4,744	40	4,784	0	0	0	0	0	0	0	4,784
Highway Trust Fund (0351)	1,235	10	1,245	0	0	0	0	0	0	0	1,245
Total:	5,979	50	6,029	0	0	0	0	0	0	0	6,029

Scheduled Actual

Efficiency Improvements

Roads and Bridges

Unity of Purpose

Public Works

1990

30

12.931

Under design

Approval of A/E: Notice to Proceed: Final design Complete: **OBP Executes Condt Contract:** NTP for Construction:

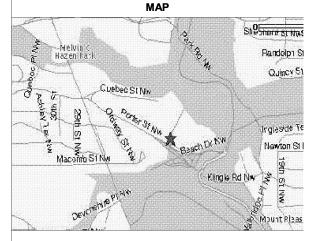
Construction Complete: Project Closeout Date:

Development of Scope:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work



Porter St Bridge over Klingle Rd

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT 54 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation** 7TH ST, SW, E ST G ST @ BR # 1106 **Department of Transportation** Maintenance Costs: Subproject Location: 7th ST SW - E St to G St **EXPENDITURE SCHEDULE** Milestone Data (17)(18)(19)(20)(21)(11)(12)(13)(14)(15)(16)Initial Authorization Date: Year 2 Cost Element Name: Through Budgetd Year 1 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (01) Design 290 290 UsefulLife: 249 0 (03) Project Management 249 0 0 0 0 0 0 249 Ward: 50 (04) Construction 2.071 2,121 0 0 0 0 2,121 0 CIP Approval Criteria: Efficiency Improvements 50 0 0 2,611 2,661 0 0 0 0 0 Total: 2,661 Functional Category: Mayor's Policy Priority: **Program Category: FUNDING SCHEDULE** Scheduled

(11)	(12)	(13)	(14)	(15)	Τ

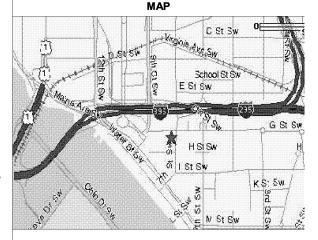
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	2,083	40	2,123	0	0	0	0	0	0	0	2,123
Highway Trust Fund (0351)	527	10	537	0	0	0	0	0	0	0	537
Total:	2,611	50	2,661	0	0	0	0	0	0	0	2,661

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



Development of Scope: Approval of A/E: Notice to Proceed: Final design Complete: **OBP Executes Condt Contract:** NTP for Construction: Construction Complete: Project Closeout Date:

7th ST SW - E St to G St

1990

30

4.367

Actual

Under design

Roads and Bridges

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT 57 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: 11TH STREET BRIDGE INTERCHANGE Department of Transportation **Bridge Rehabilitation** Maintenance Costs: Subproject Location: 11th Street Bridge EXPENDITURE SCHEDULE Milestone Data (12)(17)(18)(19)(20)(21)(11)(13)(14)(15)(16)Initial Authorization Date: Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (03) Project Management 2,226 2,226 2,226 UsefulLife: 25 0 0 (04) Construction 13,755 13,780 0 0 0 0 13,780 Ward: 0 25 0 0 0 Total: 15.981 16.006 0 0 16.006 CIP Approval Criteria: Efficiency Improvements Functional Category: Mayor's Policy Priority: **Program Category: FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total:

0

0

0

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Subproject Description:

Highway Trust Fund (0351)

Grants (0350)

Total:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

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13,129

2,877

16,006

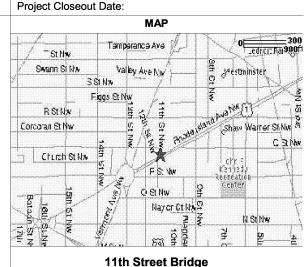
13,107

2,874

15,981

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



Notice to Proceed:

16,006 NTP for Construction: Construction Complete:

Final design Complete:

OBP Executes Condt Contract:

13,129

2,87

0

0

1990

30

16.521

Actual

Under construction

Roads and Bridges

Department of Transportation Project Code: SubProject Code: Agency Code: Implementing Agency Code: CDT 58 KA0 KA0 Project Name: Sub Project Name: Implementing Agency Name: **Bridge Rehabilitation** M STREET BRIDGE OVER RK CRK **Department of Transportation** Subproject Location: M St Bridge over Rock Creek **EXPENDITURE SCHEDULE** (19)(11)(12)(13)(14)(15)(16)(17)(18)Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Total: (03) Project Management 983 983 50 0 0 (04) Construction 4.661 4,711 0 0

5.694

50

5.644

- ÷	miliai Authonzation Date.	1330
Total Budget:	Inital Cost:	6,114
	Implementation Status:	Under construction
983	UsefulLife:	30
4,711	Ward:	2
5,694	CIP Approval Criteria:	Efficiency Improvements
	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	Unity of Purpose

ANNUAL OPERATING BUDGET IMPACT

Milestone Data

Mayor's Policy Priority: **Program Category:**

Fund:

0350

(20)

Budget:

0

0

0

0

0

0

6 Years

(21)

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Initial Authorization Date:

Public Works Actual

Scheduled

1990

(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Development of Scope: Approval of A/E: Notice to Proceed:
3,902	40	3,942	0	0	0	0	0	0	0	3,942	Final design Complete:
1,742	10	1,752	0	0	0	0	0	0	0	1,752	OBP Executes Condt Co
5,644	50	5,694	0	0	0	0	0	0	0	5,694	NTP for Construction:

inal design Complete: OBP Executes Condt Contract: ITP for Construction:

Construction Complete: **Project Closeout Date:**

Subproject Description:

Cost Element Name:

Highway Trust Fund (0351)

Grants (0350)

Total:

Total:

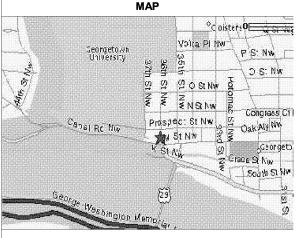
This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

0

FUNDING SCHEDULE

0

Scope of Work



M St Bridge over Rock Creek

Department of Transportation ANNUAL OPERATING BUDGET IMPACT Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT 59 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation** PARK RD BR OV PINEY BR PKWY **Department of Transportation** Maintenance Costs: Subproject Location: Park Rd Bridge over Piney Branch Pkwy **EXPENDITURE SCHEDULE** Milestone Data (17)(18)(19)(20)(21)(11)(12)(13)(14)(15)(16)Initial Authorization Date: Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: Under construction (03) Project Management 966 966 UsefulLife: 50 0 (04) Construction 3.903 3.953 0 0 0 0 0 3,953 Ward: 0 50 0 0 0 Total: 4.869 4.919 0 0 4.919 CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Program Category:** Public Works **FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Notice to Proceed: Grants (0350) 3.576 40 3,616 U 3,616 Final design Complete: Highway Trust Fund (0351) 1.294 10 1,304 0 0 0 0 0 0 0 1,304

Subproject Description:

4,869

50

4,919

Total:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

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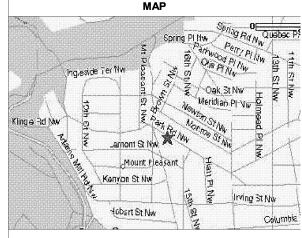
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Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



OBP Executes Condt Contract:

4,919 NTP for Construction: Construction Complete: **Project Closeout Date:**

Park Rd Bridge over Piney Branch Pkwy

1990

30

4,703

Actual

Department of Transportation

Project Code:

CDT

SubProject Code: Agency Code: Implementing Agency Code: Fund: 63 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation 9TH & 12TH ST EXPWY/ ELECT/ MECH Department of Transportation

Subproject Location: 9th & 12th St Expwy

EXPENDITURE SCHEDULE Milestone Data

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: Inital Cost: Implementation Status:	1990 14,819 Invitation to bid
(03) Project Management	1,726	0	1,726	0	0	0	0	0	0	0	1,726		30
(04) Construction	8,977	50	9,027	0	0	0	0	0	0	0	9,027	Ward:	2
Total:	10,703	50	10,753	0	0	0	0	0	0	0	10,753	CIP Approval Criteria: Functional Category:	Efficiency Improvements Roads and Bridges

FUNDING SCHEDULE

	TONDING SCHEDULE										
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	8,511	40	8,551	0	0	0	0	0	0	0	8,551
Highway Trust Fund (0351)	2,192	10	2,202	0	0	0	0	0	0	0	2,202
Total:	10,703	50	10,753	0	0	0	0	0	0	0	10,753

Scheduled Development of Scope:

ANNUAL OPERATING BUDGET IMPACT

Approval of A/E: Notice to Proceed: Final design Complete:

Mayor's Policy Priority:

Program Category:

FTE's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

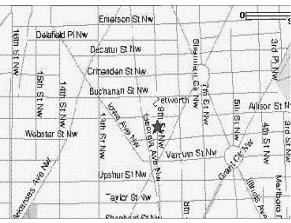
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



9th & 12th St Expwy

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

Unity of Purpose

Public Works

Actual

Department of Transportation Project Code: SubProject Code: CDT 65

Agency Code: Implementing Agency Code: KA0 KA0

Fund: FTE's: 0350 Personnel Services:

Project Name: Sub Project Name: **Bridge Rehabilitation**

Implementing Agency Name: 9TH ST NE BR OV NY AV& AMTRK (RD Department of Transportation

Non Personnel Services:

Subproject Location: 9th St Br NE over New York Ave & AMTRAK

Maintenance Costs:

	EXPENDITURE SCHEDULE												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:		
(01) Design	0	0	0	341	0	0	0	0	0	341	341	ĺ	
(03) Project Management	0	0	0	124	225	225	0	0	0	574	574	١,	
(04) Construction	0	0	0	825	1,500	1,500	0	0	0	3,825	3,825	ĺ,	
Total:	0	0	0	1,290	1,725	1,725	0	0	0	4,740	4,740		

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ANNUAL OPERATING BUDGET IMPACT

1990 **Initial Authorization Date:** Inital Cost: 5.239 Implementation Status: Under design UsefulLife: 30 Ward: CIP Approval Criteria:

Functional Category: Mayor's Policy Priority: **Program Category:**

Efficiency Improvements Roads and Bridges Unity of Purpose **Public Works**

Scheduled Actual

,	-UNDING	SCHEDUL	.E
(13)	(14)	(15)	(1)

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	1,032	1,380	1,380	0	0	0	3,792	3,792
Highway Trust Fund (0351)	0	0	0	258	345	345	0	0	0	948	948
Total:	0	0	0	1,290	1,725	1,725	0	0	0	4,740	4,740

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete: **OBP Executes Condt Contract:**

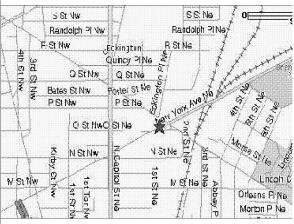
NTP for Construction:

Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



9th St Br NE over New York Ave & AMTRAK

Scope of Work

Department of Transportation Project Code: SubProject Co

SubProject Code: Agency Code: Implementing Agency Code: Fund:
66 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation CONSULTANT BRIDGE INSPECTIONS Department of Transportation

Subproject Location: Various Locations

CDT

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

FTF's:

EXPENDITURE SCHEDULE (12)(17)(19)(21)(11)(13)(14)(15)(16)(18)(20)Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: (01) Design 2,532 73 2,605 50 50 2,655 2,532 73 2,605 50 0 0 0 0 50 2.655 Ward: Total: 0

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Inital Cost:4,991Implementation Status:Under designUsefulLife:30Ward:10

CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

1990

				-UNDING	SCHEDUI	-E					
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	1,898	58	1,957	40	0	0	0	0	0	40	1,997
Highway Trust Fund (0351)	633	15	648	10	0	0	0	0	0	10	658
Total:	2,532	73	2,605	50	0	0	0	0	0	50	2,655

ELINDINO COLLEDIU E

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

ergemoy Somerset Centeytown - Petworth Michil Cleveland Brookland Park Land Georgetown: Fort Lincoln-New Town Leftroit Park Washington, D.C. Translating (age) Week Capitol Hill / Boston Angeogra Heighte Twining

MAP

Various Locations

Scope of Work

Department of Transportation

SubProject Code: Agency Code: Implementing Agency Code: Fund: 67 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation OPEN END BR DESIGN CONSULT SER Department of Transportation

Subproject Location: Various Locations

Project Code:

CDT

FTE	's:		

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

			EXI	PENDITUR	RE SCHEE	ULE						Г
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
(01) Design	FY 2002:	FY 2003 25	Total: 149		FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget: 25	Budget: 174	
Total:	124	25	149	25	0	0	0	0	0	25	174	

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Inital Cost: 611
get: Implementation Status: Under design
UsefulLife: 30
Ward: 10

CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

1990

			ŀ	UNDING	SCHEDUI	LE					
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	94	20	114	20	0	0	0	0	0	20	134
Highway Trust Fund (0351)	31	5	36	5	0	0	0	0	0	5	41
Total:	124	25	149	25	0	0	0	0	0	25	174

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



Various Locations

Scope of Work

Department of Transportation

Project Code:

CDT

Cost Element Name:

(01) Design

Total:

SubProject Code: Agency Code: Implementing Agency Code: Fund: 68 KA0 KA0 0350

(16)

Year 3

(17)

Year 4

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

(18)

Year 5

0

(19)

Year 6

0

Project Name: Sub Project Name: Implementing Agency Name: **Bridge Rehabilitation** SB 11TH ST BRIDGE OVER ANA. RIVER Department of Transportation

(13)

Total:

1,675

1,675

Subproject Location: 11th St Bridge over Anacostia River

(11)

(12)

249

249

Through Budgetd

FY 2002: FY 2003

1,426

1,426

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Inital (Imple	(21) Total Budget:	(20) 6 Years Budget:
Usefu	3,175	1,500
Ward:	3,175	1,500

Authorization Date: 1990 Cost: 3.268 mentation Status: Under design ılLife: 30

CIP Approval Criteria: Functional Category: Mayor's Policy Priority: **Program Category:**

Efficiency Improvements Roads and Bridges Unity of Purpose **Public Works**

Scheduled Actual

FUNDING SCHEDULE

EXPENDITURE SCHEDULE

(15)

Year 2

0

(14)

Year 1

1,500

1,500

			•	CHDING	SCHEDU						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	1,269	224	1,493	1,350	0	0	0	0	0	1,350	2,843
Highway Trust Fund (0351)	157	25	182	150	0	0	0	0	0	150	332
Total:	1,426	249	1,675	1,500	0	0	0	0	0	1,500	3,175

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



11th St Bridge over Anacostia River

Scope of Work

Department of Transportation Project Code: SubProject Code:

CDT

Project Name:

Agency Code: Implementing Agency Code: KA0 KA0

Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation SB ANA. FRWY 1300 S.CAP./FIRTH STE Department of Transportation

69

Subproject Location: NB/SB Anac Frwy, Firth Sterling-DC Line

Maintenance Costs: Milestone Data

					00							1
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	1
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	ا
(01) Design	1,547	15	1,562	0	0	0	0	0	0	0	1,562	ľ
Total:	1 547	15	1 562	0	0	0	0	0	0	0	1 562	,

EXPENDITURE SCHEDULE

Inital Cost:4,186Implementation Status:Under designUsefulLife:30Ward:8

ANNUAL OPERATING BUDGET IMPACT

CIP Approval Criteria: Functional Category: Mayor's Policy Priority: Program Category:

Fund:

0350

FTE's:

Personnel Services:

Non Personnel Services:

Initial Authorization Date:

Efficiency Improvements
Roads and Bridges
Unity of Purpose
Public Works

Scheduled

Actual

1997

			,	-UNDING	SCHEDU	LE					
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	1,313	14	1,327	0	0	0	0	0	0	0	1,327
Highway Trust Fund (0351)	234	2	236	0	0	0	0	0	0	0	236
Total:	1,547	15	1,562	0	0	0	0	0	0	0	1,562

ELINDINO COLLEDIU E

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

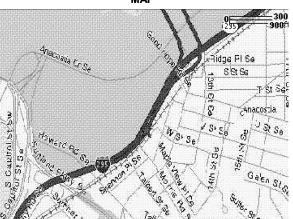
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



NB/SB Anac Frwy, Firth Sterling-DC Line

Scope of Work

Department of Transportation Project Code: SubProject Code: Agency Code: CDT 70 Project Name: Sub Project Name: **Bridge Rehabilitation** 9TH ST. NE BR OV NY & AMTRK Subproject Location: 9th St NE Bridge over NY & AMTRAK

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE	Milestone Data

Implementing Agency Code:

KA0

Implementing Agency Name:

Department of Transportation

(21)	(20))	(19)	(18)	(17)	(16)	(15)	(14)	(13)	(12)	(11)	
Total	6 Years	6	Year 6	Year 5	Year 4	Year 3	Year 2	Year 1		Budgetd	Through	Cost Element Name:
Budget:	Budget:	09:	FY 2009	FY 2008:	FY 2007:	FY 2006:	FY 2005:	FY 2004:	Total:	FY 2003	FY 2002:	
2,484	1,411	0	(0	0	0	0	1,411	1,073	0	1,073	(01) Design
4,208	4,208	0	(0	0	1,800	1,800	608	0	0	0	(03) Project Management
24,053	24,053	0	(0	0	10,000	10,000	4,053	0	0	0	(04) Construction
30,744	29,672	0	(0	0	11,800	11,800	6,072	1,073	0	1,073	Total:
	1,411 4,208 24,053	0 0 0	(0 0 0	0 0 0	0 1,800 10,000	0 1,800 10,000	1,411 608 4,053	1,073 0 0	0 0 0	0	(03) Project Management (04) Construction

KA0

	Initial Authorization Date:	1990
	Inital Cost:	49,343
	Implementation Status:	Under design
4	UsefulLife:	30
8	Ward:	5
3	CIP Approval Criteria:	Efficiency Improvements
4	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	Unity of Purpose

	Mayor's Policy Priority:	Unity of Purpose		
	Program Category:	Public Works		
SCHEDULE		Scheduled Actual		

Fund:

0350

	FUNDING SCHEDULE											
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	[
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	778	0	778	4,857	9,440	9,440	0	0	0	23,737	24,516	
Highway Trust Fund (0351)	294	0	294	1,214	2,360	2,360	0	0	0	5,934	6,229	6
Total:	1,073	0	1,073	6,072	11,800	11,800	0	0	0	29,672	30,744	١

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

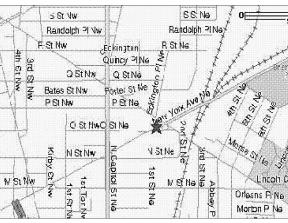
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



9th St NE Bridge over NY & AMTRAK

Scope of Work

Department of Transportation Project Code: SubProject Code:

Agency Code: Implementing Agency Code: Fund: KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: **Bridge Rehabilitation** TR BRIDGE ENVIR / TRAFFIC STUDY **Department of Transportation**

71

Subproject Location: Various Locations

CDT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

EXPENDITURE SCHEDULE Milestone Data

												1
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	2,106	50	2,156	0	0	0	0	0	0	0	2,156	
Total:	2,106	50	2,156	0	0	0	0	0	0	0	2,156	,

Inital Cost:	3,669
Implementation Status:	Under design
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements

ANNUAL OPERATING BUDGET IMPACT

Functional Category: Mayor's Policy Priority: **Program Category:**

Efficiency Improvements Roads and Bridges Unity of Purpose Public Works

1990

Scheduled Actual

FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	1,895	45	1,940	0	0	0	0	0	0	0	1,940
Highway Trust Fund (0351)	211	5	216	0	0	0	0	0	0	0	216
Total:	2,106	50	2,156	0	0	0	0	0	0	0	2,156

ELINDINO COLLEDIU E

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project will improve the safety, capacity, and operation characteristics of the Theodore Roosevelt Memorial Bridge. This project is a preliminary design prerequisite to replacing deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



Various Locations

Scope of Work

The scope of work includes, but is not limited to:

procuring consulting services and indirect agency costs associated with developing bridge design concepts, a traffic study, construction cost estimates, and prepare an environmental assessment.

Department of Transportation Project Code: SubProject Code: CDT 72

Project Name:

Bridge Rehabilitation

Agency Code: Implementing Agency Code: KA0

Fund: KA0 0350

Sub Project Name: Implementing Agency Name: N. YORK AV BR OV S. DAK AV RDWK Department of Transportation

Subproject Location: New York Ave Bridge over S. Dakota Ave

Maintenance Costs:

	EXPENDITURE SCHEDULE													
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)			
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total			
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	ľ		
(03) Project Management	240	80	320	0	0	0	0	0	0	0	320			
(04) Construction	645	800	1,445	0	0	0	0	0	0	0	1,445	١,		
Total:	885	880	1,765	0	0	0	0	0	0	0	1,765	١,		

Initial Authorization Date:

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

t agreements Approved by OCP Implementation Status: UsefulLife: 30 Ward:

1,765 CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose Public Works **Program Category:**

Scheduled Actual

1990

2.176

	1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3										
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	701	704	1,405	0	0	0	0	0	0	0	1,405
Highway Trust Fund (0351)	183	176	359	0	0	0	0	0	0	0	359
Total:	885	880	1,765	0	0	0	0	0	0	0	1,765

FUNDING SCHEDULE

Development of Scope: Approval of A/E:

Notice to Proceed:

FTE's:

Inital Cost:

Personnel Services:

Non Personnel Services:

Final design Complete:

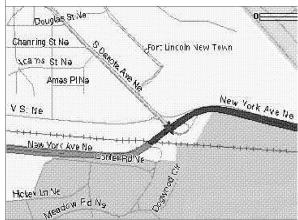
OBP Executes Condt Contract:

1,765 NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



New York Ave Bridge over S. Dakota Ave

Scope of Work

Project Code:

CDT

SubProject Code: Agency Code: Implementing Agency Code: Fund: 74 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation 24TH ST NW BR OV K ST #102 (RDWY) Department of Transportation

Subproject Location: 24th St NW Bridge over K St.

FXPI	FNDIT	URF S	SCHED	ULF
		JI	, OI ILD	

EXPENDITORE SCHEDULE												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(03) Project Management	99	0	99	0	0	0	0	0	0	0	99	
(04) Construction	345	25	370	0	0	0	0	0	0	0	370	
Total:	444	25	469	0	0	0	0	0	0	0	469	

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	351	20	371	0	0	0	0	0	0	0	371
Highway Trust Fund (0351)	92	5	97	0	0	0	0	0	0	0	97
Total:	444	25	469	0	0	0	0	0	0	0	469

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities, replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bride deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 2,000
Implementation Status: t agreements Approved by OCP

UsefulLife: 30
Ward: 2

CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:
Construction Complete:
Project Closeout Date:



MAP

24th St NW Bridge over K St.

G St Nw

Project Code:

CDT

SubProject Code: Agency Code: Implementing Agency Code: Fund: 75 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation 24TH ST NW BRIDGE OVER K ST. Department of Transportation

Subproject Location: 24th St NW Bridge over K St.

Maintenance Costs:

	EXPENDITURE SCHEDULE												
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total		
		FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:		
(03) Project Management	383	0	383	0	0	0	0	0	0	0	383		
(04) Construction	1,353	25	1,378	0	0	0	0	0	0	0	1,378		
Total:	1,736	25	1,761	0	0	0	0	0	0	0	1,761		

Initial Authorization Date: 1990
Initial Cost: 4,168
Implementation Status: t agreements Approved by OCP
UsefulLife: 30
Ward: 2
CIP Approval Criteria: Efficiency Improvements

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

	FUNDING SCHEDULE											
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
Cost Element Name.		FY 2003	Total:	FY 2004:							Budget:	
Grants (0350)	1,383	20	1,403	0	0	0	0	0	0	0	1,403	
Highway Trust Fund (0351)	353	5	358	0	0	0	0	0	0	0	358	
Total:	1,736	25	1,761	0	0	0	0	0	0	0	1,761	

Development of Scope:

Approval of A/E:
Notice to Proceed:

FTF's:

Personnel Services:

Non Personnel Services:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



24th St NW Bridge over K St.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities, replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bride deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Department of Transportation										
Project Code: CDT	SubProject Code: 77	Agency Code KA0								
Project Name:	Sub Project Name:									
Bridge Rehabilitation	REPR SW FRW RMP	G, OV S.CAP ST								

Agency Code: Implementing Agency Code: KA0 KA0

Department of Transportation

Fund: 0350

ANNUAL OPERATING BUDGET IMPACT

ct Name: Implementing Agency Name:

Non Personnel Services:

Subproject Location: SW Frwy Ramp G St over S. Capitol

Maintenance Costs:

Initial Authorization Date:

Personnel Services:

FTE's:

	EXPENDITURE SCHEDULE												
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	I	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:		
(01) Design	619	118	737	30	0	0	0	0	0	30	767	' 	
(03) Project Management	0	0	0	0	0	375	675	0	0	1,050	1,050	Ì	
(04) Construction	0	0	0	0	0	2,500	4,500	0	0	7,000	7,000	. (
Total:	619	118	737	30	0	2,875	5,175	0	0	8,080	8,817	F	

MI	iesi	ton	eυ	ata

Inital Cost: 17.903 Implementation Status: Under design UsefulLife: 30 Ward: CIP Approval Criteria: Efficiency Improvements

Functional Category: Mayor's Policy Priority: **Program Category:**

Roads and Bridges Unity of Purpose Public Works

1990

Actual

Scheduled

	FORDING SCHEDOLE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	553	107	659	27	0	2,588	4,658	0	0	7,272	7,931	
Highway Trust Fund (0351)	66	12	78	3	0	288	518	0	0	808	886	
Total:	619	118	737	30	0	2.875	5 175	0	0	8 080	8 817	

ELINDING SCHEDITI E

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



SW Frwy Ramp G St over S. Capitol

Scope of Work

Department of Transportation Project Code: SubProject Code: Agency Code: Implementing Agency Code: CDT 78 KA0 KA0 Project Name: Sub Project Name: Implementing Agency Name: **Bridge Rehabilitation** 14th BR OV POT RV BR (ROCHAM) #16 Department of Transportation Subproject Location: 14th St Bridge SW over Potomac River **EXPENDITURE SCHEDULE** (17)(18)(11)(12)(13)(14)(15)(16)Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Total: (01) Design 104 104 747 747 0 (03) Project Management 0 0 0 0 (04) Construction 3,283 50 3,333 0 0 0 0

50

4,184

4,134

- 	Illiliai Auliiolizalion Dale.	
Total Budget:	Inital Cost:	
	Implementation Status:	
104	UsefulLife:	
747	Ward:	
3,333		⊏f
	Oli Appioval Oliteria.	

Fund:

0350

(20)

Budget:

0

0

0

6 Years

(21)

(19)

Year 6

0

0

0

0

0

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Initial Authorization Date:

fficiency Improvements 4,184 Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Program Category:** Public Works

ANNUAL OPERATING BUDGET IMPACT

Milestone Data

Scheduled Actual

1990

30

15.451

Under design

			•	CHDING	COLLEGG						
0 - 1 Fl 1 N	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	3,711	45	3,756	0	0	0	0	0	0	0	3,756
Highway Trust Fund (0351)	423	5	428	0	0	0	0	0	0	0	428
Total:	4,134	50	4,184	0	0	0	0	0	0	0	4,184

FUNDING SCHEDULE

0

0

0

Approval of A/E: Notice to Proceed: Final design Complete: **OBP Executes Condt Contract:** NTP for Construction:

Construction Complete: **Project Closeout Date:**

Development of Scope:

Subproject Description:

Total:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.



MAP

14th St Bridge SW over Potomac River

Scope of Work

Project Code:

CDT

SubProject Code: Agency Code: Implementing Agency Code: Fund: 79 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: **Bridge Rehabilitation** REPL BENNG RD OV KINGMAN LAKE **Department of Transportation**

Subproject Location: Benning Rd over Kingman Lake

Maintenance Costs:

FTF's:

Personnel Services:

Non Personnel Services:

			EXI	PENDITU	RE SCHEE	DULE						
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(03) Project Management	1,427	0	1,427	0	0	0	0	0	0	0	1,427	ĺ
(04) Construction	5,090	50	5,140	0	0	0	0	0	0	0	5,140	١,
Total:	6,518	50	6,568	0	0	0	0	0	0	0	6,568	

1990 **Initial Authorization Date:** Inital Cost: 9.089 t agreements Approved by OCP Implementation Status: UsefulLife: 30 Ward:

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Program Category:** Public Works

> Scheduled Actual

			F	UNDING	SCHEDUI	LE					
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	4,798	40	4,838	0	0	0	0	0	0	0	4,838
Highway Trust Fund (0351)	1,719	10	1,729	0	0	0	0	0	0	0	1,729
Total:	6,518	50	6,568	0	0	0	0	0	0	0	6,568

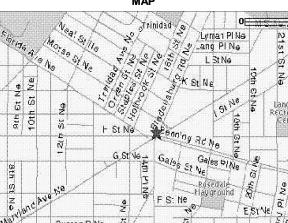
Approval of A/E: Notice to Proceed: Final design Complete: **OBP Executes Condt Contract:** NTP for Construction: Construction Complete: Project Closeout Date:

Development of Scope:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



Benning Rd over Kingman Lake

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities, replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bride deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Project Code:

CDT

SubProject Code: Agency Code: Implementing Agency Code: Fund: 80 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: **Bridge Rehabilitation** 16TH ST NW UNDPASS AT SCOTT CIR Department of Transportation

(13)

Total:

508

138

646

Subproject Location: 16th St Underpass at Scott Circle

(11)

(12)

0

0

Through Budgetd

FY 2002: FY 2003

508

138

646

Maintenance Costs:

FTF's:

Personnel Services:

Non Personnel Services:

Initial Authorization Date:

			EXI	PENDITU	RE SCHEE	DULE						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	646	0	646	0	0	0	0	0	0	0	646	
(03) Project Management	0	0	0	291	255	75	0	0	0	621	621	
(04) Construction	0	0	0	2,800	1,700	500	0	0	0	5,000	5,000	
Total:	646	0	646	3,091	1,955	575	0	0	0	5,621	6,267	

FUNDING SCHEDULE

(15)

Year 2

1.564

391

1,955

(16)

Year 3

460

115

575

FY 2004: FY 2005: FY 2006: FY 2007:

(17)

Year 4

0

0

(18)

Year 5

FY 2008: FY 2009:

0

0

(19)

Year 6

0

0

(20)

6 Years

Budget:

4,497

1,124

5,621

(21)

Total

Budget:

5.005

1,262

(14)

Year 1

2,473

3,091

618

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Inital Cost: 12.622 Implementation Status: Under design UsefulLife: 30 Ward:

CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Public Works Program Category:**

> Scheduled Actual

1990

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete: **OBP Executes Condt Contract:**

6,267 NTP for Construction:

Construction Complete: **Project Closeout Date:**

Subproject Description:

Cost Element Name:

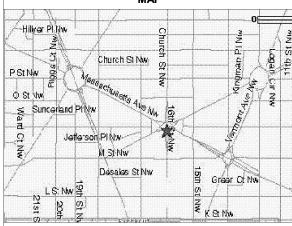
Highway Trust Fund (0351)

Grants (0350)

Total:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



16th St Underpass at Scott Circle

Scope of Work

Department of Transportation Project Code: SubProject Code:

CDT

Bridge Rehabilitation

Implementing Agency Code: Fund: KA0 0350

FTE's:

Project Name: Sub Project Name:

Implementing Agency Name:

Department of Transportation

Non Personnel Services:

Subproject Location: Rhode Island Ave Bridge over N. Capitol

81

REHAB RH IS AVE BR OV N. CAP ST

Maintenance Costs:

Personnel Services:

EXPENDITURE	SCHEDULE
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Agency Code:

KA0

			LAI	LINDITIO	C SCIILL	JULL						
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	ı
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	ľ
(01) Design	326	0	326	0	0	0	0	0	0	0	326	ľ
(03) Project Management	497	75	572	0	0	0	0	0	0	0	572	١,
(04) Construction	3,216	625	3,841	0	0	0	0	0	0	0	3,841	
Total:	4,040	700	4,740	0	0	0	0	0	0	0	4,740	Ī

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

1990 **Initial Authorization Date:** Inital Cost: 5.334 Implementation Status: Under design UsefulLife: 30 Ward:

CIP Approval Criteria: **Functional Category:** Mayor's Policy Priority: **Program Category:**

Efficiency Improvements Roads and Bridges Unity of Purpose Public Works

FUNDING SCHEDULE

				0								
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	[
	0	FY 2003	Total:						FY 2009:	Budget:	Budget:	,
Grants (0350)	3,226	560	3,786	0	0	0	0	0	0	0	3,786	
Highway Trust Fund (0351)	814	140	954	0	0	0	0	0	0	0	954	
Total:	4.040	700	4.740	0	0	0	0	0	0	0	4.740	1

Scheduled Actual

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

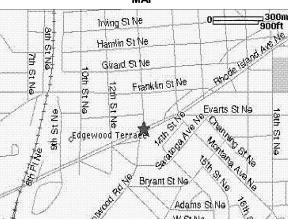
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



Rhode Island Ave Bridge over N. Capitol

Scope of Work

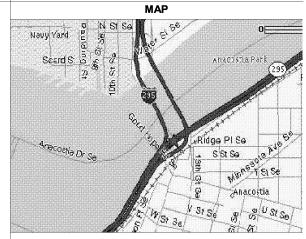
ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT 82 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation** ANAC. FRWY, 11TH ST SE - BR OV RR Department of Transportation Maintenance Costs: Subproject Location: Anac. FRWY, 11th St SE to Bridge over RR **EXPENDITURE SCHEDULE** Milestone Data (17)(19)(21)(11)(12)(13)(14)(15)(16)(18)(20)Initial Authorization Date: 1990 Cost Element Name: Through | Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: 37.895 FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: Developing scope of work (01) Design 1,137 1,137 1,13 UsefulLife: 30 300 1.163 2,100 (03) Project Management n 0 0 0 638 0 2,100 Ward: (04) Construction 0 0 2,000 5,250 7,750 15,000 0 0 15,000 CIP Approval Criteria: Efficiency Improvements 0 Total: 1,137 1,137 0 2,300 8,913 0 17,100 5,888 18,237 Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Program Category:** Public Works **FUNDING SCHEDULE** Scheduled Actual (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: **Budget:** Total: Notice to Proceed: Grants (0350) 14,589 909 909 U 1.840 4,710 7,130 13,680 Final design Complete: Highway Trust Fund (0351) 228 0 228 0 0 460 1,178 1,783 0 3,420 3,648 **OBP Executes Condt Contract:** 0 0 Total: 1,137 0 1,137 2,300 5,888 8,913 0 17,100 18,237 NTP for Construction:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



Construction Complete: Project Closeout Date:

Anac. FRWY, 11th St SE to Bridge over RR

Department of Tra	nsportation
Project Code:	SubProject Code:
CDT	85

Project Name:

Bridge Rehabilitation

Agency Code: Implementing Agency Code: KA0 KA0

Fund: FTE's: 0350

Personnel Services:

Sub Project Name: 23RD ST BRIDGE OV E ST EXPRWY Implementing Agency Name: **Department of Transportation**

Non Personnel Services:

Maintenance Costs:

Subproject Location: 23rd St Bridge over E St Expwy

	EXPENDITURE SCHEDULE											
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	463	0	463	0	0	0	0	0	0	0	463	
(03) Project Management	298	30	328	0	0	0	0	0	0	0	328	
(04) Construction	1,984	200	2,184	0	0	0	0	0	0	0	2,184	
Total:	2 745	230	2 975	0	n	n	n	n	n	0	2 975	

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Initial Authorization Date: 1990 Inital Cost: 4.002 Implementation Status: Under design UsefulLife: 30

Ward: CIP Approval Criteria: Efficiency Improvements **Functional Category:** Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Public Works Program Category:**

Scheduled

Actual

FUNDING SCHEDULE

	10112110 00112202										
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
Oost Element Name.	1	FY 2003	Total:						FY 2009:		Budget:
Grants (0350)	2,186	184	2,370	0	0	0	0	0	0	0	2,370
Highway Trust Fund (0351)	559	46	605	0	0	0	0	0	0	0	605
Total:	2.745	230	2.975	0	0	0	0	0	0	0	2.975

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

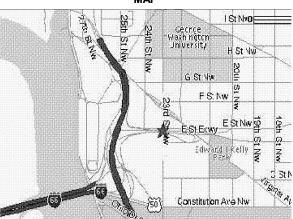
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



23rd St Bridge over E St Expwy

Scope of Work

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT 86 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation** 23RD ST BRIDGE OV VIRGINIA AVE **Department of Transportation** Maintenance Costs: Subproject Location: 23rd St Bridge over Virginia Ave EXPENDITURE SCHEDULE Milestone Data (17)(18)(19)(20)(21)(11)(12)(13)(14)(15)(16)Initial Authorization Date: Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (01) Design 267 267 UsefulLife: 30 240 (03) Project Management 210 0 0 0 0 0 0 240 Ward: (04) Construction 1.393 200 1,593 0 0 0 0 0 1,593 CIP Approval Criteria: Efficiency Improvements 0 Total: 1,870 230 2,100 0 0 0 0 0 0 2,100 Functional Category: Mayor's Policy Priority: **Program Category: FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Notice to Proceed: Grants (0350)

0

0

0

0

0

0

0

0

Subproject Description:

Highway Trust Fund (0351)

Total:

1,488

382

1,870

184

46

230

1,672

2,100

428

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

0

0

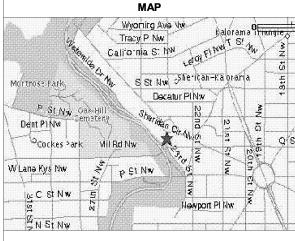
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0

0

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



1,672

428

0

0

Final design Complete:

2,100 NTP for Construction: Construction Complete: **Project Closeout Date:**

OBP Executes Condt Contract:

23rd St Bridge over Virginia Ave

1990

30

4.061

Actual

Under design

Roads and Bridges

Unity of Purpose **Public Works**

Department of Transportation ANNUAL OPERATING BUDGET IMPACT Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT 87 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation** 23RD ST BETWEEN F ST AND D ST **Department of Transportation** Maintenance Costs: Subproject Location: 23rd St Bridge bwtn F St & D St EXPENDITURE SCHEDULE Milestone Data (17)(18)(19)(20)(21)(11)(12)(13)(14)(15)(16)Initial Authorization Date: Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (01) Design 212 212 UsefulLife: 30 310 (03) Project Management 280 0 0 0 0 0 0 310 Ward: (04) Construction 1.868 200 2,068 0 0 0 0 0 2,068 CIP Approval Criteria: Efficiency Improvements 0 Total: 2,360 230 2,590 0 0 0 0 0 0 2,590 Functional Category: Mayor's Policy Priority: **Program Category: FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E:

FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

0

0

0

0

0

Budget:

0

0

0

0

Budget:

2.066

523

Notice to Proceed:

2,590 NTP for Construction: Construction Complete: **Project Closeout Date:**

Final design Complete:

OBP Executes Condt Contract:

Subproject Description:

Highway Trust Fund (0351)

Grants (0350)

Total:

FY 2002: FY 2003

1.882

477

2,360

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

FY 2004:

0

0

0

0

0

Total:

2,066

2,590

523

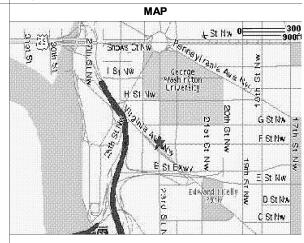
184

46

230

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



23rd St Bridge bwtn F St & D St

1990

30

3.090

Actual

Under design

Roads and Bridges

Unity of Purpose **Public Works**

Department of Transportation ANNUAL OPERATING BUDGET IMPACT Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT 88 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation** CONN AVE UNDPAS AT DUPONT CIR **Department of Transportation** Maintenance Costs: Subproject Location: Conn. Ave. Underpass at Dupont Circle **EXPENDITURE SCHEDULE** Milestone Data (17)(19)(20)(21)(11)(12)(13)(14)(15)(16)(18)Initial Authorization Date: Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (01) Design 534 123 657 UsefulLife: 850 50 (03) Project Management 0 0 0 0 0 0 600 1.500 1,500 Ward: (04) Construction Λ 0 0 4,000 5,550 450 10,000 10,000 0 0 0 CIP Approval Criteria: 0 534 123 657 0 0 4,600 6,400 500 11,500 Total: 12,157 Functional Category: Mayor's Policy Priority:

FUNDING SCHEDU	LE
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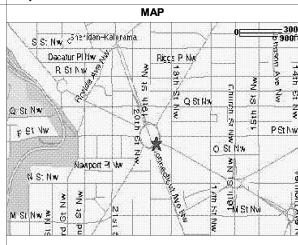
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	427	98	525	0	0	0	3,680	5,120	400	9,200	9,725
Highway Trust Fund (0351)	107	25	131	0	0	0	920	1,280	100	2,300	2,431
Total:	534	123	657	0	0	0	4,600	6,400	500	11,500	12,157

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



Program Category:

Development of Scope: Approval of A/E: Notice to Proceed: Final design Complete: **OBP Executes Condt Contract:** NTP for Construction: Construction Complete: **Project Closeout Date:**

Conn. Ave. Underpass at Dupont Circle

1990

30

24.605

Developing scope of work

Efficiency Improvements

Scheduled

Roads and Bridges

Unity of Purpose

Public Works

Actual

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT 89 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation SOUTH DAKOTA AVE BR OV RLRD Department of Transportation** Maintenance Costs: Subproject Location: S. Dakota Ave Bridge over Railroad **EXPENDITURE SCHEDULE** Milestone Data (17)(19)(20)(21)(11)(12)(13)(14)(15)(16)(18)**Initial Authorization Date:** Cost Element Name: Through | Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: Developing scope of work (01) Design 425 180 605 0 605 UsefulLife: 210 330 (03) Project Management 0 0 0 0 0 210 750 750 Ward: 0 , (04) Construction 0 0 1,400 1,400 2.200 5,000 5,000 Λ 0 0 CIP Approval Criteria: Efficiency Improvements 0 Total: 425 180 605 0 0 1,610 1,610 2,530 5,750 6,355 Functional Category: Mayor's Policy Priority: **Program Category: FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: **Budget:** Total: Notice to Proceed: Grants (0350) 340 144 484 1,288 1,288 2.024 4.600 5.084

0

0

322

1,610

322

1,610

506

2,530

1,150

5,750

1,27

Subproject Description:

Highway Trust Fund (0351)

Total:

85

425

36

180

121

605

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

0

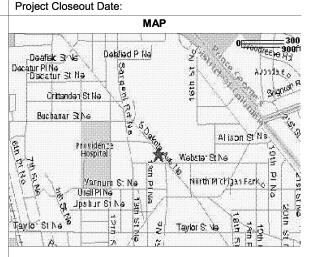
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0

0

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



Final design Complete:

6,355 NTP for Construction: Construction Complete:

OBP Executes Condt Contract:

S. Dakota Ave Bridge over Railroad

1990

30

12.444

Roads and Bridges

Unity of Purpose

Public Works

Actual

Project Code:

CDT

SubProject Code: Agency Code: Implementing Agency Code: Fund: 90 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation SOLDIER'S HOME RD OV N CAPITL ST Department of Transportation

Subproject Location: Soldier's Home Rd Br over N. Capitol St.

EXPENDITURE	SCHEDULE	

	EXI ENDITORE CONEDUCE										
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(01) Design	225	0	225	0	0	0	0	0	0	0	225
(03) Project Management	0	15	15	105	0	0	0	0	0	105	120
(04) Construction	0	100	100	700	0	0	0	0	0	700	800
Total:	225	115	340	805	0	0	0	0	0	805	1,145

Implementation Status: Developing scope of work UsefulLife: 30 Ward: CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Mayor's Policy Priority: **Program Category:**

FTE's:

Personnel Services:

Maintenance Costs:

Inital Cost:

Non Personnel Services:

Initial Authorization Date:

Scheduled Actual

Unity of Purpose **Public Works**

1990

16.554

FUNDING SCHEE	ULE
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			-								
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	177	92	269	644	0	0	0	0	0	644	913
Highway Trust Fund (0351)	48	23	71	161	0	0	0	0	0	161	232
Total:	225	115	340	805	0	0	0	0	0	805	1,145

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

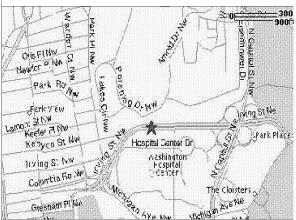
OBP Executes Condt Contract:

NTP for Construction: **Construction Complete:** Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



Soldier's Home Rd Br over N. Capitol St.

Scope of Work

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT 91 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation** 11TH ST BR SW OV D ST & PENN RR **Department of Transportation** Maintenance Costs: Subproject Location: 11th St Bridge SW over D St & Penn RR **EXPENDITURE SCHEDULE** Milestone Data (17)(19)(20)(21)(11)(12)(13)(14)(15)(16)(18)**Initial Authorization Date:** Cost Element Name: Through | Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: Developing scope of work (01) Design 533 160 693 200 200 UsefulLife: 225 (03) Project Management 0 0 0 0 315 225 0 0 765 765 Ward: (04) Construction 0 1,500 2,300 1,500 0 5,300 5,300 Λ 0 0 CIP Approval Criteria: Efficiency Improvements 0 533 160 693 200 0 6,265 Total: 1,725 2,615 1,725 6,958 Functional Category: Mayor's Policy Priority: **Program Category: FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: **Budget:** Total: Notice to Proceed:

2.092

2,615

523

1.380

345

1,725

0

0

5.012

1,253

6,265

0

0

5,565

1,393

Final design Complete:

6,958 NTP for Construction: Construction Complete: **Project Closeout Date:**

OBP Executes Condt Contract:

Subproject Description:

Highway Trust Fund (0351)

425

108

533

128

32

160

553

140

693

Grants (0350)

Total:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

160

40

200

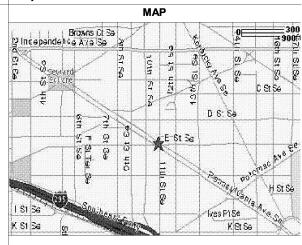
1,380

1,725

345

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



11th St Bridge SW over D St & Penn RR

1990

30

13.332

Roads and Bridges

Unity of Purpose

Public Works

Actual

Department of Transportation Project Code: SubProject Code:

CDT

Project Name:

Agency Code: Implementing Agency Code: Fund: KA0 KA0 0350

Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation BENNNG RD BR AT KENILWORTH AVE Department of Transportation

92

Subproject Location: Benning Rd Bridge at Kenilworth Ave

EXPENDITURE SCHEDULE Milestone Data

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: Inital Cost:
(01) Design	74	0	74		0	0	0	0	0	0	74	Implementation Status: UsefulLife:
(03) Project Management	0	0	0	150	0	0	0	0	0	150		∣ ward:
(04) Construction	0	0	0	1,000	0	0	0	0	0	1,000	1,000	CIP Approval Criteria:
Total:	74	0	74	1,150	0	0	0	0	0	1,150	1,224	

mentation Status: Developing scope of work Life: 30 pproval Criteria: Efficiency Improvements onal Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Public Works**

ANNUAL OPERATING BUDGET IMPACT

Scheduled Actual

FUNDING SCHEDULE

			-								
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	47	0	47	920	0	0	0	0	0	920	967
Highway Trust Fund (0351)	26	0	26	230	0	0	0	0	0	230	256
Total:	74	0	74	1,150	0	0	0	0	0	1,150	1,224

Development of Scope: Approval of A/E:

Notice to Proceed:

Program Category:

FTE's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Final design Complete:

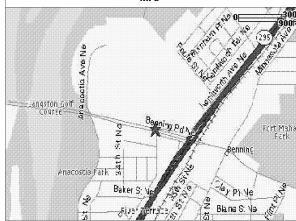
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



Benning Rd Bridge at Kenilworth Ave

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

1990

2.723

Department of Transportation ANNUAL OPERATING BUDGET IMPACT Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT 93 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation** 4TH ST, S.E. BR OV OXON RUN **Department of Transportation** Maintenance Costs: Subproject Location: 4th St, S.E. Bridge over Oxon Run **EXPENDITURE SCHEDULE** Milestone Data (17)(18)(19)(20)(21)(11)(12)(13)(14)(15)(16)**Initial Authorization Date:** Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: Developing scope of work (01) Design 224 224 UsefulLife: 150 49 49 (03) Project Management 146 0 0 0 0 199 Ward: 976 (04) Construction Λ 976 325 0 0 325 1,302 0 CIP Approval Criteria: Efficiency Improvements 0 228 1,123 1,351 374 0 0 0 374 Total: 1,725 Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Program Category: FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: Through Budgetd **Cost Element Name:** Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Notice to Proceed: Grants (0350) 176 898 1.074 299 299 1,373 Final design Complete:

0

0

0

0

0

0

0

0

75

374

352

OBP Executes Condt Contract:

1,725 NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

Highway Trust Fund (0351)

Total:

52

228

225

1,123

277

1,351

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

75

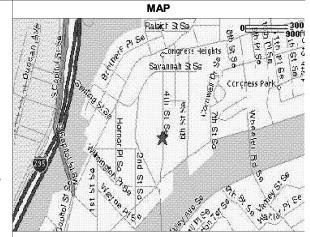
374

0

0

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



4th St, S.E. Bridge over Oxon Run

1990

30

2.739

Public Works

Actual

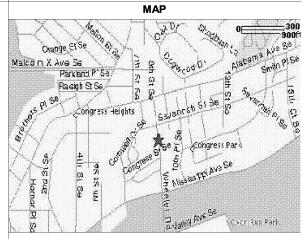
ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT 94 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation** WHEELER RD BR OV OXON RUN **Department of Transportation** Maintenance Costs: Subproject Location: Wheeler Rd Bridge Over Oxon Run **EXPENDITURE SCHEDULE** Milestone Data (17)(18)(19)(20)(21)(11)(12)(13)(14)(15)(16)**Initial Authorization Date:** 1990 Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: 2.690 FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: Developing scope of work (01) Design 141 141 UsefulLife: 30 221 49 49 (03) Project Management 75 146 0 0 0 0 269 Ward: 972 (04) Construction 0 972 324 0 0 324 1,296 0 Λ CIP Approval Criteria: Efficiency Improvements 1,118 0 Total: 216 1,333 373 0 0 0 0 373 1,706 Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Program Category:** Public Works **FUNDING SCHEDULE** Scheduled Actual (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Notice to Proceed: Grants (0350) 170 894 1.064 298 298 1,362 Final design Complete: Highway Trust Fund (0351) 46 224 270 75 0 0 0 0 0 75 344 **OBP Executes Condt Contract:** 373 0 0 0 0 Total: 216 1,118 1,333 0 373 1,706 NTP for Construction:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



Construction Complete: Project Closeout Date:

Wheeler Rd Bridge Over Oxon Run

Department of Transportation Project Code: SubProject Code: 95

Project Name:

Bridge Rehabilitation

Agency Code: Implementing Agency Code: KA0 KA0

Implementing Agency Name:

Fund: **0350**

Personnel Services:

Non Personnel Services:

ion i cisonnoi ocivioc

Maintenance Costs:

FTE's:

Subproject Location: Division Ave Bridge over Watts Branch

Sub Project Name:

EXPENDITURE SCHEDULE

	EXPENDITURE SCHEDULE											
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	59	56	116	150	0	0	0	0	0	150	266	ĺ
(03) Project Management	0	0	0	0	0	0	225	0	0	225	225	
(04) Construction	0	0	0	0	0	0	1,500	0	0	1,500	1,500	
Total:	59	56	116	150	0	0	1,725	0	0	1,875	1,991	

DIVISION AVE BR OV WATTS BRANCH Department of Transportation

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Initial Authorization Date:	1990
Inital Cost:	3,893
Implementation Status:	Developing scope of work
11 6 11 16	00

UsefulLife: Ward: 30 7

Scheduled

CIP Approval Criteria: Functional Category: Mayor's Policy Priority: Efficiency Improvements
Roads and Bridges
Unity of Purpose

Program Category:

Public Works

Actual

FUNDING SCHEDULE

				CHDING	SCHEDU	L L					
0(51	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	46	45	91	120	0	0	1,380	0	0	1,500	1,591
Highway Trust Fund (0351)	13	11	24	30	0	0	345	0	0	375	399
Total:	59	56	116	150	0	0	1,725	0	0	1,875	1,991

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

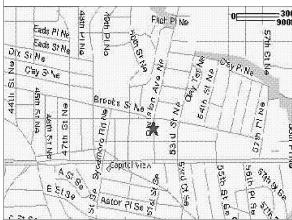
OBP Executes Condt Contract:

NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



Division Ave Bridge over Watts Branch

Scope of Work

Project Code: SubProject Code: CDT 96

Subproject Location: Atlantic St Bridge Over Oxon Run

Agency Code: Implementing Agency Code: KA0 KA0

Fund: **0350** ANNUAL OPERATING BUDGET IMPACT

Project Name:

Sub Project Name:

KA0
Implementing Agency Name:

Non Personnel Services:

Bridge Rehabilitation

ATLANTIC ST BRIDGE OV OXON RUN

Department of Transportation

Maintenance Costs:

Personnel Services:

FTE's:

			_	
м	iles	toni	e Da	ta 💮

	EXPENDITURE SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	_
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	200	0	200	0	0	0	0	0	0	0	200	
(03) Project Management	15	109	124	36	0	0	0	0	0	36	160	
(04) Construction	0	727	727	242	0	0	0	0	0	242	969	
Total:	215	836	1 050	279	0	0	0	0	0	279	1 329	

EVDENDITUDE SCHEDULE

Initial Authorization Date: Inital Cost:	
Implementation Status:	Developing scope
UsefulLife:	
Ward:	

veloping scope of work
30
8
ficiency Improvements

1990 3.149

Actual

CIP Approval Criteria: Functional Category:

Efficiency Improvements Roads and Bridges Unity of Purpose

Mayor's Policy Priority: Program Category:

Public Works

Scheduled

FUNDING SCHEDULE

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	167	668	836	223	0	0	0	0	0	223	1,058
Highway Trust Fund (0351)	48	167	215	56	0	0	0	0	0	56	270
Total:	215	836	1,050	279	0	0	0	0	0	279	1,329

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete:

Construction Complete Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



Atlantic St Bridge Over Oxon Run

Scope of Work

Department of Transportation Project Code: SubProject Code:

CDT

Agency Code: Implementing Agency Code: Fund: KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: **Bridge Rehabilitation NEW YORK AVE NE BR OV RR (534) Department of Transportation**

(13)

Total:

281

71

352

97

(12)

160

40

200

Through Budgetd

FY 2002: FY 2003

121

31

152

Subproject Location: New York Ave NE Bridge over Railroad

(11)

Maintenance Costs:

	EXPENDITURE SCHEDULE													
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	ı		
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total			
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	ľ		
(01) Design	152	200	352	392	400	400	0	0	0	1,192	1,544	ľ		
(03) Project Management	0	0	0	0	0	0	0	2,250	0	2,250	2,250	ı,		
(04) Construction	0	0	0	0	0	0	0	15,000	0	15,000	15,000	l		
Total:	152	200	352	392	400	400	0	17,250	0	18,442	18,794	F		

FUNDING SCHEDULE

(15)

Year 2

320

80

400

(16)

Year 3

(17)

Year 4

0

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

320

80

400

(18)

Year 5

13.800

3,450

17,250

(19)

Year 6

0

0

(20)

6 Years

Budget:

14,754

3,688

18,442

(21)

Total

Budget:

15,035

3,759

(14)

Year 1

314

78

392

KA0

Milestone Data **Initial Authorization Date:**

ANNUAL OPERATING BUDGET IMPACT

Inital Cost: 37.592 Implementation Status: Developing scope of work UsefulLife: 30 Ward:

CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Public Works Program Category:**

> Scheduled Actual

1990

Development of Scope:

Approval of A/E: Notice to Proceed:

FTF's:

Personnel Services:

Non Personnel Services:

Final design Complete:

OBP Executes Condt Contract:

18,794 NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

Cost Element Name:

Highway Trust Fund (0351)

Grants (0350)

Total:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



New York Ave NE Bridge over Railroad

Scope of Work

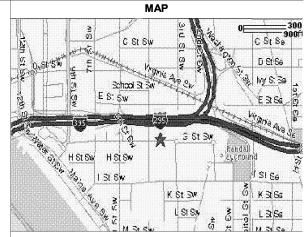
Department of Transportation ANNUAL OPERATING BUDGET IMPACT Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT 98 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation** ARLAND D. WILLIAMS NB BR **Department of Transportation** Maintenance Costs: Subproject Location: 14th St Bridge SE Over Potomac River **EXPENDITURE SCHEDULE** Milestone Data (17)(18)(19)(20)(21)(11)(12)(13)(14)(15)(16)**Initial Authorization Date:** 1990 Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: 23.960 FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: Developing scope of work (01) Design 480 0 480 480 UsefulLife: 30 750 750 (03) Project Management 0 0 0 0 0 0 1,500 1,500 Ward: (04) Construction 0 0 0 5,000 5.000 10,000 10,000 0 0 0 0 CIP Approval Criteria: Efficiency Improvements 0 0 0 0 0 0 480 5,750 5,750 11,980 Total: 11,980 Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Program Category:** Public Works **FUNDING SCHEDULE** Scheduled Actual (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: Through Budgetd **Cost Element Name:** Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: **Budget:** Total: Notice to Proceed: Grants (0350) 9.584 384 4.600 4,600 9.584 Final design Complete: Highway Trust Fund (0351) 0 0 0 0 0 0 96 1,150 1,150 2,396 2,396 **OBP Executes Condt Contract:** 0 0 0 Total: 0 0 0 480 5,750 5,750 11,980 11,980 NTP for Construction:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



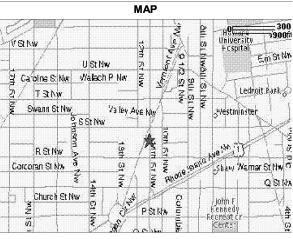
Construction Complete: Project Closeout Date:

14th St Bridge SE Over Potomac River

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT **A1** KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: SBND 11TH ST BR OV ANC RIV & N ST Department of Transportation **Bridge Rehabilitation** Maintenance Costs: Subproject Location: Southbound 11th St Br over Anac Rvr EXPENDITURE SCHEDULE Milestone Data (17)(18)(19)(20)(21)(11)(12)(13)(14)(15)(16)**Initial Authorization Date:** 1990 Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: 29.402 FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: Developing scope of work (03) Project Management 0 950 475 1,900 1,900 UsefulLife: 30 0 3.200 (04) Construction 0 0 0 0 3,200 6.400 0 12,800 12,800 Ward: 0 3.675 Total: 0 0 7.350 3.675 14.700 14.700 CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Program Category:** Public Works **FUNDING SCHEDULE** Scheduled Actual (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: **Budget:** Total: Notice to Proceed: Grants (0350) n U 3,308 6.615 3.308 13,230 13,230 Final design Complete: Highway Trust Fund (0351) 0 0 0 0 0 368 735 368 0 1,470 1,470 **OBP Executes Condt Contract:** 0 0 0 14,700 Total: 0 0 3,675 7,350 3,675 0 14,700 NTP for Construction: Construction Complete: **Project Closeout Date: Subproject Description:**

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-Aid Highway System.

Scope of Work



Southbound 11th St Br over Anac Rvr

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT **A2** KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: NBND 11TH ST BR OV ANC RIV & N ST Department of Transportation **Bridge Rehabilitation** Maintenance Costs: Subproject Location: Northbound 11th St Br over Anac Rvr & N **EXPENDITURE SCHEDULE** Milestone Data (17)(18)(19)(20)(21)(11)(12)(13)(14)(15)(16)**Initial Authorization Date:** Cost Element Name: Through | Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: Developing scope of work (01) Design 1,119 1,119 1,119 UsefulLife: 568 (03) Project Management 0 0 0 567 750 0 1.885 1,885 Ward: (04) Construction 0 0 3,900 5,000 3,900 Λ 12,800 0 0 12,800 CIP Approval Criteria: Efficiency Improvements 1,119 0 Total: 0 1,119 0 4,467 4,468 0 14,685 5,750 15,804 Functional Category: Mayor's Policy Priority: **Program Category: FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: **Budget:** Total: Notice to Proceed: Grants (0350) 14,218 1.002 1.002 U 4.020 5.175 4.021 13,216 Final design Complete:

447

4,467

575

5,750

447

4,468

0

0

1,468

14,685

1,586

15,804

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

Highway Trust Fund (0351)

Total:

117

1,119

0

0

117

1,119

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

0

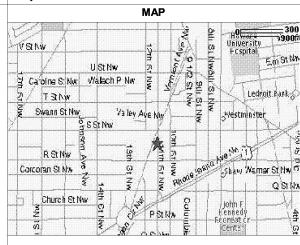
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Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



Northbound 11th St Br over Anac Rvr & N

1990

30

29.402

Roads and Bridges

Unity of Purpose

Public Works

Actual

Department of Transportation ANNUAL OPERATING BUDGET IMPACT Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT **A3** KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: NB/SB ANC FWY. FIR STERLG-CHESP **Bridge Rehabilitation Department of Transportation** Maintenance Costs: Subproject Location: NB/SB Anac Frwy, First Sterling-Chesapea **EXPENDITURE SCHEDULE** Milestone Data (17)(18)(19)(20)(21)(11)(12)(13)(14)(15)(16)**Initial Authorization Date:** Cost Element Name: Through | Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (01) Design 1.251 465 1,716 1,716 UsefulLife: 775 2,250 (03) Project Management 0 0 500 975 0 0 0 2.250 Ward: (04) Construction 3,000 7,000 5,000 0 15,000 0 0 0 15,000 CIP Approval Criteria: Efficiency Improvements 0 1,251 465 1,716 3,500 7,975 0 0 17,250 Total: 5,775 18,966 Functional Category: Mayor's Policy Priority: **Program Category: FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E:

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

0

0

0

5,198

5,775

578

Budget:

0

0

15.525

1,725

17,250

Budget:

17,063

1,903

Notice to Proceed:

18,966 NTP for Construction: Construction Complete: **Project Closeout Date:**

Final design Complete:

OBP Executes Condt Contract:

Subproject Description:

Highway Trust Fund (0351)

Grants (0350)

Total:

FY 2002: FY 2003

1,119

1,251

132

Total:

1.538

178

1,716

419

47

465

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

3,150

3,500

350

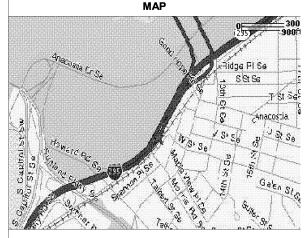
7,178

798

7,975

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



NB/SB Anac Frwy, First Sterling-Chesapea

1990

30

38.086

Actual

Under design

Roads and Bridges

Unity of Purpose **Public Works**

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT **A5** KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation OPER MAINTEN BRIDGE MGMT SYS Department of Transportation** Maintenance Costs: Subproject Location: City Wide EXPENDITURE SCHEDULE Milestone Data (12)(17)(19)(21)(11)(13)(14)(15)(16)(18)(20)**Initial Authorization Date:** Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: Developing scope of work (01) Design 162 272 434 272 272 UsefulLife: 162 272 434 272 0 0 0 0 272 706 Ward: Total: 0 CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Program Category: FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Notice to Proceed:

Subproject Description:

Highway Trust Fund (0351)

Grants (0350)

Total:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

218

54

272

0

0

0

0

0

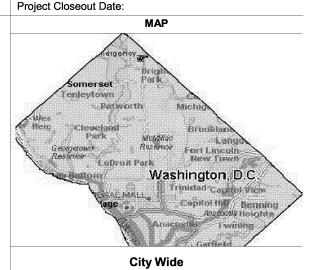
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Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



560

147

Final design Complete:

706 NTP for Construction: Construction Complete:

OBP Executes Condt Contract:

218

54

272

0

0

125

38

162

218

54

272

342

92

434

1990

30

10

Public Works

Actual

1.355

Department of Transportation Project Code: SubProject Code: Agency Code: CDT **A8** KA0 Project Name: Sub Project Name: **Bridge Rehabilitation** S.CAP ST BR OV ANAC RIV (STRUCT) Subproject Location: S. Capitol Bridge & Anacostia River

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Fund:

0350

Personnel Services:

Non Personnel Services:

Maintenance Costs:

			EXF	PENDITUR	RE SCHEE	DULE						
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	1,129	0	1,129	0	0	0	0	0	0	0	1,129	1
(03) Project Management	0	0	0	0	375	750	0	0	0	1,125	1,125	,
(04) Construction	0	0	0	0	2,500	5,000	0	0	0	7,500	7,500	ı
Total:	1,129	0	1,129	0	2,875	5,750	0	0	0	8,625	9,754	

Milestone Data

1990 **Initial Authorization Date:** Inital Cost: 19.502 Implementation Status: Predesign UsefulLife: 30

Ward: CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose

Program Category:

Public Works Actual

Scheduled

FUNDING SCHEDULE

			•	CHDING	COLLEGG						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	903	0	903	0	2,300	4,600	0	0	0	6,900	7,803
Highway Trust Fund (0351)	227	0	227	0	575	1,150	0	0	0	1,725	1,952
Total:	1,129	0	1,129	0	2,875	5,750	0	0	0	8,625	9,754

Development o	of Scope:
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Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract: NTP for Construction:

Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

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MAP

S. Capitol Bridge & Anacostia River

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

Implementing Agency Code:

KA0

Implementing Agency Name:

Department of Transportation

Department of Transportation Project Code: SubProject Code:

A9

Agency Code: Implementing Agency Code: Fund:

KA0 KA0 0350

Sub Project Name: Implementing Agency Name:

RECONFIG OF THOMAS CIRCLE Department of Transportation

Subproject Location: Thomas Circle, NW

CDT

Project Name:

Bridge Rehabilitation

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE Milestone Data

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:		
(01) Design	647	115	762	0	0	0	0	0	0	0	762		
(03) Project Management	0	0	0	0	225	450	225	0	0	900	900		
(04) Construction	0	0	0	0	1,500	3,000	1,500	0	0	6,000	6,000		
Total:	647	115	762	0	1,725	3,450	1,725	0	0	6,900	7,662		

Initial Authorization Date:	1990
Inital Cost:	3,588
Implementation Status:	Predesign
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements

Functional Category: Mayor's Policy Priority: Program Category: Roads and Bridges Unity of Purpose Public Works

Actual

Scheduled

FUNDING SCHEDULE

	1 GNDING GONEDOLL												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:		
Grants (0350)	512	92	604	0	1,380	2,760	1,380	0	0	5,520	6,124		
Highway Trust Fund (0351)	135	23	158	0	345	690	345	0	0	1,380	1,538		
Total:	647	115	762	0	1,725	3,450	1,725	0	0	6,900	7,662		

Development of Scope:

Approval of A/E:

Notice to Proceed: Final design Complete:

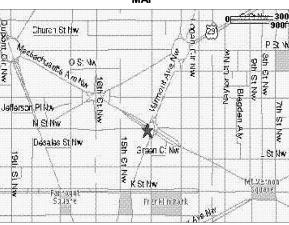
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



Thomas Circle, NW

Scope of Work

Project Code:

CDT

SubProject Code: Agency Code: Implementing Agency Code: Fund: B0 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation Eastern Ave, NE over Kenilworth Ave Department of Transportation

Subproject Location: Eastern Ave., NE over Kenilworth Ave.

EXPENDITURE SCHEDULE

												1
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	254	100	354	0	0	0	0	0	0	0	354	ĺ
(03) Project Management	0	0	0	0	250	175	0	0	0	425	425	١,
(04) Construction	0	0	0	0	1,830	1,000	0	0	0	2,830	2,830	
Total:	254	100	354	0	2,080	1,175	0	0	0	3,255	3,608	

	Inital Cost:	7,216
	Implementation Status:	Under design
4	UsefulLife:	30
5	Ward:	7
0	CIP Approval Criteria:	Efficiency Improvements
8	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	Unity of Purpose
	Program Category:	Public Works

ANNUAL OPERATING BUDGET IMPACT

FUN	IDING	SCH	EDL	JLE
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			-								
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	201	80	281	0	1,664	940	0	0	0	2,604	2,885
Highway Trust Fund (0351)	53	20	73	0	416	235	0	0	0	651	724
Total:	254	100	354	0	2,080	1,175	0	0	0	3,255	3,608

Scheduled

luled Actual

1990

Development of Scope: Approval of A/E:

Notice to Proceed:

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Initial Authorization Date:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

These project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system. The replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bride deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

□ Eastern Avenue, N.E. over Kenilworth Avenue [Structure No. 45]: Specific work will replace concrete deck and sidewalks; repair prestressed concrete beams; replace bearings; rebuild backwall and joints; replace pedestrian railings on bridge and retaining walls; reconstruct access ramps.



Eastern Ave., NE over Kenilworth Ave.

Project Code:

CDT

SubProject Code: Agency Code: Implementing Agency Code: Fund: В1 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation N.CAPITOL ST NE OVER IRVING ST #23 Department of Transportation

Subproject Location: N Capitol St., NE over Irving St #23

XPENDITURE SCHEDULE	Milestone Data

			L/\!		00::-	, o						
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	379	0	379	0	0	0	0	0	0	0	379	
(03) Project Management	0	100	100	153	98	0	0	0	0	250	350	
(04) Construction	0	850	850	1,000	650	0	0	0	0	1,650	2,500	
Total:	379	950	1,329	1,153	748	0	0	0	0	1,900	3,229	

1990 **Initial Authorization Date:** Inital Cost: 4.603 Implementation Status: Under design UsefulLife: 30 Ward: CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges

ANNUAL OPERATING BUDGET IMPACT

Mayor's Policy Priority: **Program Category:**

FTE's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Unity of Purpose Public Works

Scheduled Actual

				DNIIDING	SCHEDUI	ᆫ					
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	301	760	1,061	922	598	0	0	0	0	1,520	2,581
Highway Trust Fund (0351)	78	190	268	231	150	0	0	0	0	380	648
Total:	379	950	1,329	1,153	748	0	0	0	0	1,900	3,229

ELINDING SCHEDITI E

Development of Scope: Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-Aid Highway System.

ergemoy Somerset fenjeytown - Petworth Michil Cleveland Brooklank Park Land Georgetown: Fort Lincoln New York Leftroit Park Washington, D.C. randed company from Capitol Hill / Boston Anadoxxiù heighte

MAP

N Capitol St., NE over Irving St #23

Scope of Work

The scope of work includes, but is not limited to: Feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

Twitting

Project Code:

CDT

SubProject Code: Agency Code: Implementing Agency Code: Fund: B2 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation Woodrow Wilson Memorial Bridge Department of Transportation

Subproject Location: Woodrow Wilson Memorial Bridge

EXPENDITURE SCHEDULE	Milestone Data
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Cost Element Name:	(11) Through	(12) Budgetd FY 2003	(13) Total:	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	
(01) Design	61	10	1 otai: 71	0	0	0	0	0	0	Budget:	71	
Total:	61	10	71	0	0	0	0	0	0	0	71	

Implementation Status:
UsefulLife:
Ward:
CIP Approval Criteria:

Initial Authorization Date:

FTE's:

Personnel Services:

Maintenance Costs:

Inital Cost:

Non Personnel Services:

10 Efficiency Improvements Roads and Bridges Unity of Purpose Public Works

Developing scope of work

1990

305

30

Functional Category: Mayor's Policy Priority: Program Category:

Scheduled Actual

			F	UNDING	SCHEDUI	LE .					
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	54	10	64	0	0	0	0	0	0	0	64
Highway Trust Fund (0351)	6	0	6	0	0	0	0	0	0	0	6
Total:	61	10	71	0	0	0	0	0	0	0	71

Development of Scope: Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project will assist in the replacement of the Woodrow Wilson memorial bridge. The Wilson Bridge is a major transportation facility in the Washington region. Currently, the bridge is owned by the federal government and maintained and operated by Maryland, Virginia and the District of Columbia. The bridge is a part of I-95 and serves interstate, regional and local traffic. Travel demand across the bridge is more than twice the planned capacity. Because of the facility's heavy use, the bridge will not last beyond seven years.

Scope of Work

The scope of work includes but is not limited to District staff participation in project and design development.



ANNUAL OPERATING BUDGET IMPACT

Woodrow Wilson Memorial Bridge

Project Code:

CDT

SubProject Code: Agency Code: Implementing Agency Code: Fund: **B3** KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation Ana Fr Ov SuitInd Pkwy, Howard Rd, F. Department of Transportation

Subproject Location: Ana Fr Ov SuitInd Pkwy, Howard Rd, F.Ster

EXP	END	ITUR	E SCI	HEDU	ILE
	_,,,				

				CINDITION	C SCHEL	JULE						
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	7	0	7	0	2,038	0	0	0	0	2,038	2,046	ĺ
(03) Project Management	0	0	0	0	0	2,404	1,500	0	0	3,904	3,904	
(04) Construction	0	0	0	0	0	10,109	7,636	0	0	17,746	17,746	
Total:	7	0	7	0	2,038	12,514	9,136	0	0	23,688	23,696	

FUNDING SCHEDULE

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	6	0	6	0	1,834	11,262	8,223	0	0	21,319	21,325
Highway Trust Fund (0351)	2	0	2	0	204	1,251	914	0	0	2,369	2,371
Total:	7	0	7	0	2,038	12,514	9,136	0	0	23,688	23,696

Subproject Description:

The Major Equipment Acquisition project is the established funding source for purchasing durable goods requiring long lead times between ordering and receipt of an item. Examples of the types of equipment are various kinds of sanitation vehicles, maintenance and inspection vehicles, dump trucks, emergency services vehicles and equipment, certain types of electrical systems components, major components of heating-ventilation-air conditioning systems, vehicular control equipment and information management systems. The project was originally established as a pay-as-you-go activity. Due to reductions in the operating budget, the source of funding was converted from appropriated funds to general obligation bonds. The department relies heavily on the purchase of major equipment to support the daily operations of vehicle maintenance, solid waste collection, public space maintenance and the various other critical operations.

Scope of Work

The scope of work will include, but not be limited to the following:

Street maintenance dump trucks, loaders and air compressors; Bridge maintenance dump trucks, tunnel washers and air compressors; Tree maintenance skyworkers and dump trucks; and Street and alley sweepers, packers, flushes and dump trucks.

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

Milestone Data

miliai / tatifonization Dato.	1000
Inital Cost:	47,593
Implementation Status:	Under design
UsefulLife:	30
Ward:	8
CIP Approval Criteria:	Efficiency Improvements

Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Program Category:** Public Works

Scheduled Actual

1990

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

> MAP ergency



Ana Fr Ov SuitInd Pkwy, Howard Rd, F.Ster

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
CDT	B4	KA0	KA0	0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation S.Capitol Ov Suitland Pkwy, connect ra Department of Transportation

Subproject Location: S.Capitol Ov Suitland Pkwy, connect rmps

	EXPENDITURE SCHEDULE													
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Ī		
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total			
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:			
(01) Design	1	0	1	0	139	0	0	0	0	139	139			
(03) Project Management	0	0	0	0	0	125	0	0	0	125	125			
(04) Construction	0	0	0	0	0	555	0	0	0	555	555			
Total:	1	0	1	0	139	680	0	0	0	819	819			

FUNDING SCHEDULE

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	0	111	544	0	0	0	655	655
Highway Trust Fund (0351)	1	0	1	0	28	136	0	0	0	164	164
Total:	1	0	1	0	139	680	0	0	0	819	819

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bride deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

South Capitol Street over Suitland Parkway, connecting ramps (Bridge Numbers 1008(IM), 1009, and 1012 (Federal Bridge Rehabilitation Funds).

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

Milestone Data

Inital Cost:	1,917
Implementation Status:	Under design
UsefulLife:	30
Ward:	8

CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose Public Works

Program Category:

Scheduled Actual

1990

Development of Scope:

Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:

Construction Complete:

Project Closeout Date:



S.Capitol Ov Suitland Pkwy, connect rmps

SubProject Code: Agency Code: Implementing Agency Code: Fund:

B5 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation FY00 Open End Bridge Repair Department of Transportation

Subproject Location: Various Locations

Project Code:

CDT

Implementing Agency Name:	
D 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Non Personnel Services:

Maintenance Costs:

FTF's:

Personnel Services:

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	116	0	116	0	0	0	0	0	0	0	116	
(03) Project Management	0	0	0	450	0	0	0	0	0	450	450	
(04) Construction	0	0	0	3,000	0	0	0	0	0	3,000	3,000	
Total:	116	0	116	3,450	0	0	0	0	0	3,450	3,566	

1)	Initial Authorization Date:	1990
tal get:	Inital Cost:	11,106
_	Implementation Status:	Under design
116	UsefulLife:	30
450	Ward:	10
3,000	CIP Approval Criteria:	Efficiency Improvements
3,566	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	Unity of Purpose

ANNUAL OPERATING BUDGET IMPACT

Milestone Data

FUNDING SCHEDULE												
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	96	0	96	2,869	0	0	0	0	0	2,869	2,965	
Highway Trust Fund (0351)	20	0	20	581	0	0	0	0	0	581	602	
Total:	116	0	116	3,450	0	0	0	0	0	3,450	3,566	

Scheduled Actual

Public Works

2,965
602
3,566
NTP for Construction:

Construction Complete: Project Closeout Date:

Program Category:

Development of Scope: Approval of A/E:

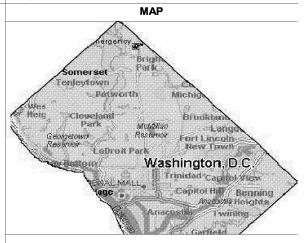
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bride deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

FY 1998 Open End Bridge Repair Contract - Routine preventive maintenance and emergency structural repairs on an as needed basis.



Various Locations

SubProject Code: Agency Code: Implementing Agency Code: Fund: **B6** KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation Air Rights Tunnel over Center Leg, H S Department of Transportation

Subproject Location: Various Locations

Project Code:

CDT

EXPENDITURE SCHEDULE

EXPENDITURE SCHEDULE													
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:		
(01) Design	420	50	470	0	0	0	0	0	0	0	470		
(03) Project Management	0	0	0	0	0	0	240	240	0	480	480		
(04) Construction	0	0	0	0	0	0	1,600	1,600	0	3,200	3,200		
Total:	420	50	470	0	0	0	1,840	1,840	0	3,680	4,150		

FUNDING SCHEDULE

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
Cost Liement Name.	FY 2002:		Total:			FY 2006:				Budget:	Budget:
Grants (0350)	346	42	388	0	0	0	1,530	1,530	0	3,060	3,448
Highway Trust Fund (0351)	74	8	82	0	0	0	310	310	0	620	702
Total:	420	50	470	0	0	0	1,840	1,840	0	3,680	4,150

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bride deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

Air Rights Building and K Street Bridge over Center Leg Freeway [Structure No. 1143]. Specific work includes rehabilitation of Electrical-Mechanical facilities in tunnel; overlay bridge deck; paint structural steel; replace deck joints; minor structural repair.

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

	Initial Authorization Date:	1990
	Inital Cost:	12,275
0	Implementation Status:	Developing scope of work
U	UsefulLife:	30
U	Ward:	10
0	CIP Approval Criteria:	Efficiency Improvements
^		

Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled

Actual

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:
Construction Complete:

Project Closeout Date:

MAP



Various Locations

Project Code:

CDT

SubProject Code: Agency Code: Implementing Agency Code: Fund:

B7 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation K Street Bridge over Center leg Frwy Department of Transportation

Subproject Location: K Street Bridge over Center leg Frwy

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

EXPENDITURE SCHEDULE Milestone Data

												1
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	28	34	62	50	150	0	0	0	0	200	262	ĺ
(03) Project Management	0	0	0	0	0	0	250	0	0	250	250	
(04) Construction	0	0	0	0	0	0	1,109	0	0	1,109	1,109	
Total:	28	34	62	50	150	0	1,359	0	0	1,559	1,622	

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Inital Cost:	3,074
Implementation Status:	Developing scope of work
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements

ANNUAL OPERATING BUDGET IMPACT

Functional Category:
Mayor's Policy Priority:
Program Category:

Unity of Purpose Public Works

Roads and Bridges

Scheduled

_

Actual

1990

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	27	27	40	120	0	1,088	0	0	1,248	1,275
Highway Trust Fund (0351)	28	7	35	10	30	0	272	0	0	312	347
Total:	28	34	62	50	150	0	1,359	0	0	1,559	1,622

FUNDING SCHEDULE

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

1,622 NTP for Construction:
Construction Complete:
Project Closeout Date:

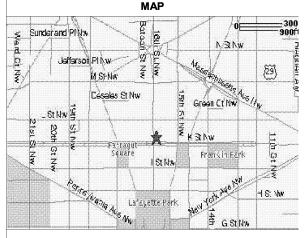
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bride deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

Air Rights Building and K Street Bridge over Center Leg Freeway [Structure No. 1143]. Specific work includes rehabilitation of Electrical-Mechanical facilities in tunnel; overlay bridge deck; paint structural steel; replace deck joints; minor structural repair (Federal Bridge Rehabilitation funds).



K Street Bridge over Center leg Frwy

Project Code:

CDT

SubProject Code: Agency Code: Implementing Agency Code: Fund:

B8 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation Connecticut Ave., over Klingle Valley Department of Transportation

(13)

Total:

517

135

652

(12)

160

200

40

Through Budgetd

FY 2002: FY 2003

357

95

452

(11)

Subproject Location: Connecticut Ave., over Klingle Valley

Maintenance Costs:

			EXI	PENDITU	RE SCHEL	DULE						
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	452	200	652	0	0	0	0	0	0	0	652	
(03) Project Management	0	0	0	0	75	600	0	0	0	675	675	,
(04) Construction	0	0	0	0	500	4,000	0	0	0	4,500	4,500	
Total:	452	200	652	0	575	4.600	0	0	0	5.175	5.827	

FUNDING SCHEDULE

U

0

0

(15)

Year 2

460

115

575

(16)

Year 3

3.680

4,600

920

(17)

Year 4

0

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

(18)

Year 5

0

0

(19)

Year 6

0

0

(20)

6 Years

Budget:

4,140

1,035

5,175

(21)

Total

Budget:

4,657

1,170

(14)

Year 1

Initial Authorization Date: Inital Cost:

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Implementation Status: Developing scope of work UsefulLife: 30 Ward: 3

CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

1990

9.315

Development of Scope:

Approval of A/E: Notice to Proceed:

FTF's:

Personnel Services:

Non Personnel Services:

Final design Complete:

OBP Executes Condt Contract:

5,827 NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

Cost Element Name:

Highway Trust Fund (0351)

Grants (0350)

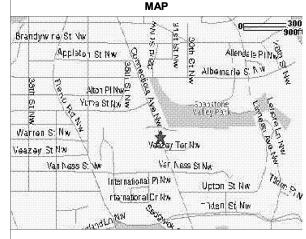
Total:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bride deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

Connecticut Avenue, N.W. over Klingle Valley [Structure No. 27]. Specific work includes repair and repaint structural steel; replace joints; replace bearings; seal cracks in deck; repair and paint pedestrian railing; upgrade lighting; repair stone pilasters; install slope protection.



Connecticut Ave., over Klingle Valley

Project Code:

CDT

SubProject Code: Agency Code: Implementing Agency Code: Fund:

B9 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation Rdwy&Ped. Saf RR Br ov K,L,M,& Flori Department of Transportation

Subproject Location: RR Br ov K,L,M,& Flor NE

EXPENDITURE SCHEDULE Milestone Data

(11)	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	Initial Authorization Date:
		Total:							Budget:	Budget:	Inital Cost: Implementation Status:
16	50	66	0	0	0	0	0	0	0	66	UsefulLife:
0	40	40		0	0	0	0	0	127	167	Ward:
0	269	269	471	0	0	0	0	0	471	739	CIP Approval Criteria:
16	359	375	597	0	0	0	0	0	597		
	Through FY 2002: 16 0	Through FY 2003: FY 2003 16 50 0 40 0 269	Through FY 2002: Budgetd FY 2003: Total: 16 50 66 0 40 40 0 269 269	Through FY 2002: Budgetd FY 2004: FY 20	Through FY 2002: FY 2003	Through FY 2002: Budgetd FY 2003 Year 1 FY 2004: Year 2 FY 2005: Year 3 FY 2006: Year 2 FY 2006: Year 3 FY 2006: <	Through FY 2002: Budgetd FY 2003 Year 1 FY 2004: Year 2 FY 2005: Year 3 FY 2006: Year 4 FY 2007: 16 50 66 0 0 0 0 0 0 40 40 127 0 0 0 0 0 269 269 471 0 0 0 0	Through FY 2002: Budgetd FY 2003 Year 1 FY 2004: Year 2 FY 2005: Year 3 FY 2006: Year 4 FY 2008: Year 5 FY 2006: FY 2007: FY 2008: FY 2008: FY 2006: FY 2006: FY 2007: FY 2008: FY 2008: FY 2006: FY 2007: FY 2008: <	Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: 16 50 66 0 0 0 0 0 0 0 40 40 127 0 0 0 0 0 0 269 269 471 0 0 0 0 0	Through FY 2002: Budgetd FY 2003 Year 1 FY 2004: Year 2 FY 2005: Year 3 FY 2006: Year 4 FY 2007: Year 5 FY 2008: Year 6 FY 2009: FY 2009: FY 2009: Budget: 16 50 66 0	Through FY 2002: Budgetd FY 2003 Year 1 FY 2004: Year 2 FY 2005: Year 3 FY 2006: Year 4 FY 2007: Year 5 FY 2008: Year 6 FY 2009: Budget: Budget: 16 50 66 0 0 0 0 0 0 0 0 0 66 0 0 66 0 0 0 0 0 0 0 0 0 0 0 0 127 167 0 269 269 471 0 0 0 0 0 0 471 739

t:	Inital Cost:	6,197
ւ. 36	Implementation Status:	Under design
- 1	UsefulLife:	30
37	Ward:	2
39	CIP Approval Criteria:	Efficiency Improvements
72	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	Unity of Purpose
	Program Category:	Public Works

Scheduled

ANNUAL OPERATING BUDGET IMPACT

FUNDING SCHEDULE

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	14	299	313	497	0	0	0	0	0	497	809
Highway Trust Fund (0351)	2	60	62	101	0	0	0	0	0	101	163
Total:	16	359	375	597	0	0	0	0	0	597	972

Development of Scope:

Approval of A/E: Notice to Proceed:

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete:

Project Closeout Date:

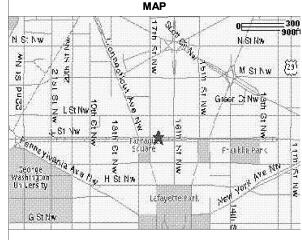
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bride deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

Bridges No. 530, 531, 532 & 533 - Roadway and Pedestrian Safety Improvements for Railroad Bridge Overpasses at K Street, L Street, M Street and Florida Avenue, N.E., New TIP, FY 1999, No S.R., (Federal Safety/STP funds).



RR Br ov K,L,M,& Flor NE

1990

Actual

Project Code:

CDT

SubProject Code: Agency Code: Implementing Agency Code: Fund: C0 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation Scott Circle btwn 15th & 17th St. NW S Department of Transportation

Subproject Location: Mass. Ave. between 15th & 17th St. NW

EXPENDITURE SCHEDULE

				LINDIIO	VE OOITE	JULL					
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	501	0	501	0	0	0	0	0	0	0	501
(03) Project Management	0	0	0	0	180	420	0	0	0	600	600
(04) Construction	0	0	0	0	1,200	2,800	0	0	0	4,000	4,000
Total:	501	0	501	0	1,380	3,220	0	0	0	4,600	5,101

FUNDING SCHEDULE

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	401	0	401	0	1,104	2,576	0	0	0	3,680	4,081
Highway Trust Fund (0351)	100	0	100	0	276	644	0	0	0	920	1,020
Total:	501	0	501	0	1,380	3,220	0	0	0	4,600	5,101

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

1998 **Initial Authorization Date:** Inital Cost: 10.392 Implementation Status: Design complete UsefulLife: 30 Ward:

CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose Public Works **Program Category:**

Scheduled

Actual

Development of Scope:

Approval of A/E:

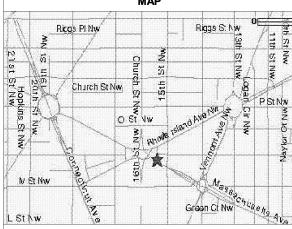
Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:

Construction Complete: Project Closeout Date:

MAP



Mass. Ave. between 15th & 17th St. NW

Project Code:

CDT

SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
C1	KA0	KA0	0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation Eastern Ave, NE over Kenilworth Ave, Department of Transportation

Subproject Location: Eastern Ave, NE over Kenilworth Ave, Rdw

EXPENDITURE SCHEDULE Milestone Data

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	Initial Authorization Date:
		FY 2003	Total:								Budget:	Inital Cost: Implementation Status:
(01) Design	68	0	68	0	0	0	0	0	0	0	68	UsefulLife:
(03) Project Management	0	0	0	0	71	71	0	0	0	141	141	Ward:
(04) Construction	0	0	0	0	470	470	0	0	0	940	940	CIP Approval Criteria:
Total:	68	0	68	0	541	541	0	0	0	1,081	1,149	Functional Category:

vvaru:	,
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

ANNUAL OPERATING BUDGET IMPACT

FUNDING SCHEDULE

				CHDING	COLIEDO						
	_ (11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	54	0	54	0	432	432	0	0	0	865	919
Highway Trust Fund (0351)	14	0	14	0	108	108	0	0	0	216	230
Total:	68	0	68	0	541	541	0	0	0	1.081	1,149

Scheduled

Actual

1990

2.440

Under design

Development of Scope: Approval of A/E:

Notice to Proceed:

FTE's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

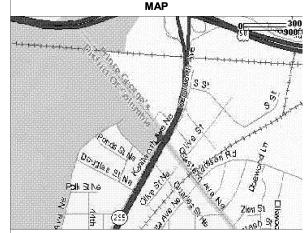
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

Eastern Avenue, N.E. over Kenilworth Avenue [Structure No. 45]. Specific work includes the concrete deck, replace bearings; rebuild backwall and joints; reconstruct access ramps (Federal Surface Transportation Funds).



Eastern Ave, NE over Kenilworth Ave, Rdw

Project Code:

CDT

SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
C2	KA0	KA0	0350

Project Name: Sub Project Name: Implementing Agency Name: **Bridge Rehabilitation** 35th St., N.E. over East Capitol **Department of Transportation**

Subproject Location: 35th St., N.E. over East Capitol

Non Personnel Services: Maintenance Costs:

Initial Authorization Date:

Personnel Services:

FTF's:

EXPENDITURE SCHEDULE (21)(11)(12)(13)(14)(15)(16)(17)(18)(19)(20)Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: (01) Design 235 235 235 65 0 (03) Project Management 0 65 163 0 0 0 163 229 (04) Construction 435 435 674 0 0 674 Λ 0 0 Λ 1,109 0 235 500 735 837 0 0 0 0 837 Total:

Mile	estone	Data
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ANNUAL OPERATING BUDGET IMPACT

Inital Cost:	3,308
Implementation Status:	Under desigr
UsefulLife:	30
Ward:	9
CIP Approval Criteria:	Efficiency Improvements

1990

Actual

CIP Approval Criteria: Efficiency Improvements 1,572 Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Program Category:** Public Works

Scheduled

			r	DNIDING	2CHEDO!	-6					
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	185	400	586	670	0	0	0	0	0	670	1,255
Highway Trust Fund (0351)	49	100	149	167	0	0	0	0	0	167	317
Total:	235	500	735	837	0	0	0	0	0	837	1,572

ELINDING SCHEDILLE

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

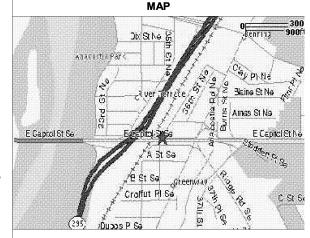
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

□35th Street, N.E. over East Capitol Street [Structure No. 40-1]. Specific work will replace/overlay bridge deck; replace joints; repair and repaint structural steel.



35th St., N.E. over East Capitol

Project Code:

CDT

SubProject Code: Agency Code: Implementing Agency Code: Fund: C4 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: **Bridge Rehabilitation** 16th St., NW over Military Rd. **Department of Transportation**

Subproject Location: 16th St., NW over Military Rd.

			EXI	PENDITUR	RE SCHEL	DULE					
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(01) Design	140	0	140	0	0	0	0	0	0	0	140
(03) Project Management	0	125	125	375	0	0	0	0	0	375	500
(04) Construction	0	555	555	1,745	0	0	0	0	0	1,745	2,300
Total:	140	680	819	2,120	0	0	0	0	0	2,120	2,940

FUNDING SCHEDULE

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	111	544	654	1,696	0	0	0	0	0	1,696	2,351
Highway Trust Fund (0351)	29	136	165	424	0	0	0	0	0	424	589
Total:	140	680	819	2,120	0	0	0	0	0	2,120	2,940

Subproject Description:

These project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system. The replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bride deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

16th Street, N.W. over Military Road [Structure No. 209]. Specific work includes overlay bridge deck and approach slabs; remove efflorescence and seal cracks in superstructure; replace bridge joints, repair substructure; replace sidewalk and granite.

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

Milestone Data

Inital Cost:	1,629
Implementation Status:	Under design
UsefulLife:	30
Ward:	4

CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Program Category:** Public Works

> Scheduled Actual

1990

Development of Scope:

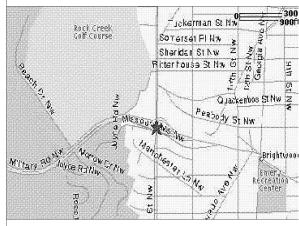
Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**





16th St., NW over Military Rd.

Project Code:

CDT

SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
C5	KA0	KA0	0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation 16th St., NW over Military Rd., Roadwa Department of Transportation

Subproject Location: 16th St., NW over Military Rd., Roadway

	EXP	END	ITURE	SCHED	ULE
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			EAI	PENDITUR	KE SCHEL	JULE						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	114	0	114	0	0	0	0	0	0	0	114	
(03) Project Management	0	127	127	381	0	0	0	0	0	381	508	
(04) Construction	0	847	847	2,542	0	0	0	0	0	2,542	3,389	
Total:	114	974	1,089	2,923	0	0	0	0	0	2,923	4,012	

FUNDING SCHEDULE

			-								
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	94	810	904	2,431	0	0	0	0	0	2,431	3,335
Highway Trust Fund (0351)	20	164	185	493	0	0	0	0	0	493	677
Total:	114	974	1,089	2,923	0	0	0	0	0	2,923	4,012

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

16th Street, N.W. over Military Road [Structure No. 209]. Specific work includes overlay bridge deck and approach slab; replace sidewalk and granite (Federal National Highway System Funds).

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

Milestone Data

ililiai Autilonzation Date.	1990
Inital Cost:	904
Implementation Status:	Under design
UsefulLife:	30
Ward:	4
CIP Approval Criteria:	Efficiency Improvements

CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

1000

Development of Scope:

Approval of A/E:

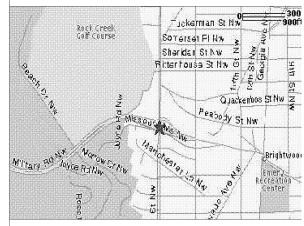
Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:
Construction Complete:

Project Closeout Date:

MAP



16th St., NW over Military Rd., Roadway

Project Code:

CDT

SubProject Code: Agency Code: Implementing Agency Code: Fund:
C6 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation Ped Br ov C&O Canal,33rd,34th, Pot St, Department of Transportation

Subproject Location: C&O Canal, 33rd, 34th, Pot St., NW

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

			EXI	PENDITU	RE SCHE	DULE						
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	214	0	214	0	0	0	0	0	0	0	214	ĺ
(03) Project Management	0	75	75	0	0	0	0	0	0	0	75	١,
(04) Construction	0	500	500	0	0	0	0	0	0	0	500	ĺ,
Total:	214	575	789	0	0	0	0	0	0	0	789	

Inital Cost: 2,856
Implementation Status: Under design
UsefulLife: 30
Ward: 2

CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Public Works

Scheduled

1990

Actual

				DNIIDING	SCHEDU						
O (El (N	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	171	460	631	0	0	0	0	0	0	0	631
Highway Trust Fund (0351)	43	115	158	0	0	0	0	0	0	0	158
Total:	214	575	789	0	0	0	0	0	0	0	789

ELINDING SCHEDITI E

Development of Scope: Approval of A/E:

Notice to Proceed:

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Initial Authorization Date:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:
Construction Complete:
Project Closeout Date:

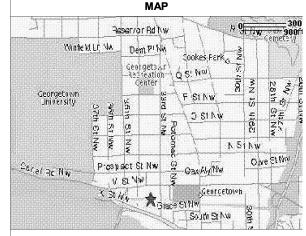
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

Pedestrian Bridges over C&O Canal at 33rd Street, 34th Street & Potomac Street, N.W. [Structures No. 145, 144 & 147].



C&O Canal,33rd,34th, Pot St., NW

Department of Transportation Project Code: SubProject Code:

CDT

Cost Element Name:

(04) Construction

Total:

(03) Project Management

Agency Code: Implementing Agency Code: Fund: KA0 KA0 0350

(17)

Year 4

75

500

575

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

(18)

Year 5

75

500

575

575

(19)

Year 6

75

500

575

575

1,725

Project Name: Sub Project Name: Implementing Agency Name: **Bridge Rehabilitation Department of Transportation** H St. Bridge (roadway)

(13)

Total:

0

0

D0

(12)

(12)

0

0

Through Budgetd

FY 2002: FY 2003

0

0

0

Through Budgetd

FY 2002: FY 2003

0

0

Subproject Location: 2nd. & H Street, N.W.

(11)

(11)

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

(20) 6 Years Budget:	(21) Total Budget:	Initial A Inital C Implen
225	225	Usefull
1,500	1,500	Ward:
1,725	1,725	

Authorization Date: 1998 Cost: 3.450 mentation Status: Design complete ILife: 30

1,725 CIP Approval Criteria: Functional Category: Mayor's Policy Priority: **Program Category:**

Efficiency Improvements Roads and Bridges Unity of Purpose **Public Works**

Scheduled Actual

-									
(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
0	0	0	0	460	460	460	1,380	1,380	
0	0	0	0	115	115	115	345	345	

575

Total:

Grants (0350)

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

1,725 NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

Cost Element Name:

Highway Trust Fund (0351)

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

0

EXPENDITURE SCHEDULE

0

0

FUNDING SCHEDULE

(15)

Year 2

0

0

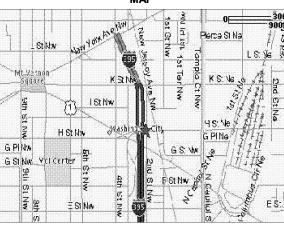
(16)

Year 3

(14)

Year 1

MAP



2nd. & H Street, N.W.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

Project Code:

CDT

SubProject Code: Agency Code: Implementing Agency Code: Fund:

D1 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation New Ped. Bridge Ov Anac Near Firth St Department of Transportation

Subproject Location: Anac Frwy Near Firth

FTE's:

-

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

EXPENDITURE SCHEDULE Milestone Data

												1
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	_
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	0	0	0	0	755	0	0	0	0	755	755	
(02) Site	0	0	0	0	100	0	0	0	0	100	100	
(03) Project Management	0	0	0	0	0	140	235	0	0	375	375	
(04) Construction	0	0	0	0	0	936	1,564	0	0	2,500	2,500	
Total:	0	0	0	0	855	1,076	1,799	0	0	3,730	3,730	

	Inital Cost:	7,376
	Implementation Status:	New
)	UsefulLife:	30
)	Ward:	8
)	CIP Approval Criteria:	Efficiency Improvements
)	Functional Category:	Roads and Bridges
)	Mayor's Policy Priority:	Unity of Purpose

ANNUAL OPERATING BUDGET IMPACT

Program Category:

Actual

Public Works

Scheduled

2000

FU	ND	ING	SCH	EDL	JLE
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			-								
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	0	0	0	684	861	1,439	0	0	2,984	2,984
Highway Trust Fund (0351)	0	0	0	0	171	215	360	0	0	746	746
Total:	0	0	0	0	855	1,076	1,799	0	0	3,730	3,730

Development of Scope:
Approval of A/E:

Notice to Proceed: Final design Complete:

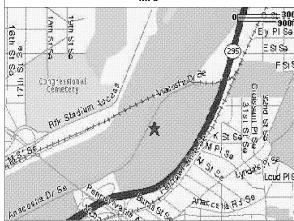
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



Anac Frwy Near Firth

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT D2 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation Department of Transportation** Traf Impr Study-11th St. Interchange Maintenance Costs: Subproject Location: 11th St. Interchange @ A St. **EXPENDITURE SCHEDULE** Milestone Data (17)(19)(20)(21)(11)(12)(13)(14)(15)(16)(18)**Initial Authorization Date:** Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (01) Design 0 210 210 UsefulLife: 0 210 210 0 0 0 0 0 0 210 Ward: Total: 0 CIP Approval Criteria: Efficiency Improvements Functional Category: Mayor's Policy Priority: **Program Category: FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: Through Budgetd **Cost Element Name:** Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total:

0

0

0

0

0

0

0

0

Subproject Description:

Highway Trust Fund (0351)

n

0

0

175

35

210

175

35

210

Grants (0350)

Total:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

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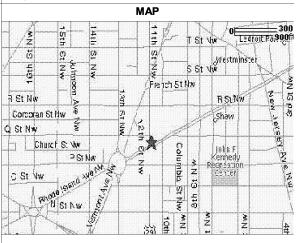
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Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



Notice to Proceed:

210 NTP for Construction: Construction Complete: **Project Closeout Date:**

Final design Complete:

OBP Executes Condt Contract:

175

0

0

11th St. Interchange @ A St.

2000

New

30

1.655

Roads and Bridges

Unity of Purpose

Public Works

Actual

Department of Transportation Project Code: SubProject Code:

CDT

Project Name:

Agency Code: Implementing Agency Code: Fund:

KA0 KA0 0350

Sub Project Name: Implementing Agency Name:

EXPENDITURE SCHEDULE

Bridge Rehabilitation Repainting E. Capitol St Br ov Anac Ri Department of Transportation

D3

Subproject Location: East Capitol St Br ov Anac River

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

			LA	LINDITO	IL SCHEL	OLL						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Ī
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	121	0	121	0	0	0	0	0	0	0	121	
(03) Project Management	0	0	0	163	362	0	0	0	0	525	525	
(04) Construction	0	0	0	1,056	2,444	0	0	0	0	3,500	3,500	
Total:	121	0	121	1,218	2,807	0	0	0	0	4,025	4,146	

Implementation Status:NewUsefulLife:30Ward:7CIP Approval Criteria:Efficiency ImprovementsFunctional Category:Roads and Bridges

Mayor's Policy Priority:
Program Category:

Unity of Purpose Public Works

2000

8.338

Scheduled Actual

				-UNDING	SCHEDUL	_E					
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	101	0	101	1,013	2,334	0	0	0	0	3,347	3,448
Highway Trust Fund (0351)	20	0	20	205	473	0	0	0	0	678	699
Total:	121	0	121	1,218	2,807	0	0	0	0	4,025	4,146

ELINDINO COLLEDIU E

Development of Scope: Approval of A/E:

Notice to Proceed:

FTE's:

Personnel Services:

Maintenance Costs:

Inital Cost:

Non Personnel Services:

Initial Authorization Date:

Final design Complete:

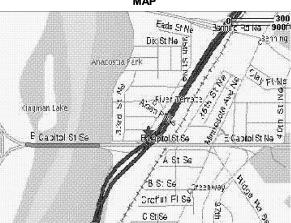
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



East Capitol St Br ov Anac River

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT D4 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation** New Hampshire Avenue, N.W. Over RR Department of Transportation Maintenance Costs: Subproject Location: New Hampshire Avenue, N.W. Over Railroad **EXPENDITURE SCHEDULE** Milestone Data (17)(18)(19)(20)(21)(11)(12)(13)(14)(15)(16)**Initial Authorization Date:** Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (01) Design 409 409 409 UsefulLife: 315 315 315 (03) Project Management 0 0 0 0 0 315 630 Ward: (04) Construction 0 2,100 2,100 2,100 0 0 Λ 4,200 0 2,100 CIP Approval Criteria: Efficiency Improvements 2,415 0 Total: 409 2,415 2,824 0 0 0 0 2,415 5,239 Functional Category: Roads and Bridges Mayor's Policy Priority: **Program Category: FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Notice to Proceed: Grants (0350) 340 2.008 2,348 2.008 2.008 4,357 Final design Complete:

0

0

0

0

0

0

0

0

407

2,415

883

OBP Executes Condt Contract:

5,239 NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

Highway Trust Fund (0351)

Total:

69

409

407

2,415

476

2,824

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

407

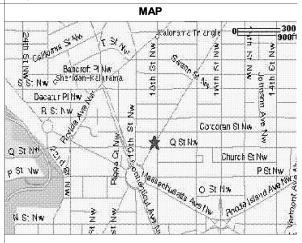
2,415

0

0

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



New Hampshire Avenue, N.W. Over Railroad

2000

6.103

Unity of Purpose

Public Works

Actual

New

30

Department of Transportation Project Code: SubProject Code: CDT D6

Agency Code: KA0

Implementing Agency Code: KA0

Implementing Agency Name:

Fund: 0350

Personnel Services:

Non Personnel Services:

FTE's:

Project Name: **Bridge Rehabilitation**

Subproject Location: Anacostia

Traf/ Envir. Studies for New Ramp,

Sub Project Name:

Department of Transportation

Maintenance Costs:

EXF	PENDITUR	RE SCHEE	ULE

			LA	LINDITIO	VE SCHEE	OLL						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	_
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	0	291	291	0	0	0	0	0	0	0	291	
Total:	0	291	291	0	0	0	0	0	0	0	291	

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Initial Authorization Date: 2000 Inital Cost: 1.632 Implementation Status: New UsefulLife: Ward:

CIP Approval Criteria: **Functional Category:** Mayor's Policy Priority:

30 Efficiency Improvements Roads and Bridges

Program Category:

Unity of Purpose **Public Works**

Scheduled

Actual

			•	CHDING	COLIEDO						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	233	233	0	0	0	0	0	0	0	233
Highway Trust Fund (0351)	0	58	58	0	0	0	0	0	0	0	58
Total:	0	291	291	0	0	0	0	0	0	0	291

FUNDING SCHEDULE

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

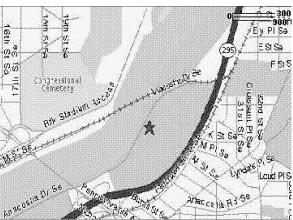
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



Anacostia

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

Project Code:

CDT

SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
D7	KA0	KA0	0350

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation L'Enfant Plaza Promenade / Bannaker I Department of Transportation

Subproject Location: Repainting 10th St Mall Ov SW Frwy & D S

XPENDITURE SCHEDULE

			LAI	LINDITO	VE SCHEE	JULE						
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd	(13) Total:	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	
(01) Design	0	0	10tai.	0	0	0	0	0	0	Dauget.	Duaget.	
(03) Project Management	0	0	0	0	0	0	1,200	0	0	1,200	1,200	
(04) Construction	0	0	0	0	0	0	11,500	0	0	11,500	11,500	
Total:	0	0	0	0	0	0	12,700	0	0	12,700	12,700	

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	0	0	0	10,160	0	0	10,160	10,160
Highway Trust Fund (0351)	0	0	0	0	0	0	2,540	0	0	2,540	2,540
Total:	0	0	0	0	0	0	12,700	0	0	12,700	12,700

Subproject Description:

The purpose of this project is to redesign L'Enfant Plaza Promenade (10th Street) between Independence Avenue and Benjamin Banneker Overlook Park [U.S. National Park Service] off Maine Avenue. The plan is to establish an improved traffic (pedestrian/bike and vehicular) link between the national Mall and the city's waterfront. The key to the redesign is the location of the proposed Benjamin Banneker Memorial in a prominent area of the plaza. Congressional legislation [H.R. 3910] designates the Washington Interdependence Council as the lead agency to fund the establishment of the memorial.

Scope of Work

The scope of work will include preliminary engineering, redesign and rehabilitation of the L'Enfant Promenade between Independence Avenue and Benjamin Banneker Park.

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date:	2000
Inital Cost:	28,351
Implementation Status:	New
UsefulLife:	30
Ward:	2

CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Program Category:** Public Works

> Scheduled Actual

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete:

Project Closeout Date:



MAP

Repainting 10th St Mall Ov SW Frwy & D S

Department of Transportation Project Code:

SubProject Code: Agency Code: Implementing Agency Code: Fund: KA0 KA0 0350

(17)

Year 4

(17)

Year 4

460

115

575

75

500

575

(18)

Year 5

(18)

Year 5

FY 2008: FY 2009:

460

115

575

FY 2008: FY 2009:

75

500

575

(19)

Year 6

(19)

Year 6

460

115

575

75

500

575

(20)

6 Years

Budget:

225

1,500

1,725

(20)

6 Years

Budget:

1,380

1,725

345

(21)

Total

Budget:

(21)

Total

Budget:

1,380

225

1.500

Project Name: Sub Project Name: Implementing Agency Name: **Bridge Rehabilitation** H St. Bridge over Center Leg **Department of Transportation**

(13)

Total:

(13)

Total:

0

0

0

D8

(12)

(12)

0

0

0

Through Budgetd

FY 2002: FY 2003

0

0

0

Through Budgetd

FY 2002: FY 2003

0

0

Subproject Location: 2nd. & H Street, NW

(11)

(11)

CDT

Cost Element Name:

(04) Construction

Total:

(03) Project Management

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date:	1998
Inital Cost:	3,450
Implementation Status:	Design complete
UsefulLife:	30
Ward:	2

1,725 CIP Approval Criteria: Functional Category: Mayor's Policy Priority: **Program Category:**

Efficiency Improvements Roads and Bridges Unity of Purpose Public Works

Scheduled Actual

Development of Scope:

Approval of A/E: Notice to Proceed:

Ø

Final design Complete:

345 **OBP Executes Condt Contract:**

1,725 NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

Cost Element Name:

Highway Trust Fund (0351)

Grants (0350)

Total:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

EXPENDITURE SCHEDULE

0

0

FUNDING SCHEDULE

0

0

(15)

Year 2

(15)

Year 2

(16)

Year 3

(16)

Year 3

0

0

FY 2004: FY 2005: FY 2006: FY 2007:

0

0

FY 2004: FY 2005: FY 2006: FY 2007:

0

0

(14)

Year 1

(14)

Year 1

Pierce St Na K 3 NA Square £ I St Nw - Kt 214 H St Nw G PINW G St Nw. Yol Certer 911 F St Nw Ō, Z 84 É SI NW

MAP

2nd. & H Street, NW

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT D9 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation Department of Transportation** Mass. Avenue Bridge (roadway) Maintenance Costs: Subproject Location: Mass. Ave. & 2nd. Street, NW **EXPENDITURE SCHEDULE** Milestone Data (17)(19)(20)(21)(11)(12)(13)(14)(15)(16)(18)**Initial Authorization Date:** Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (03) Project Management 0 75 75 75 225 UsefulLife: 0 500 500 500 (04) Construction 0 0 0 0 1,500 1,500 Ward: 0 0 575 575 575 Total: 0 1.725 1,725 CIP Approval Criteria: Efficiency Improvements Functional Category: Mayor's Policy Priority: **Program Category: FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Notice to Proceed: Grants (0350) 460 460 460 1,380 1,380 Final design Complete:

0

0

115

575

115

575

115

575

345

1,725

345

OBP Executes Condt Contract:

1,725 NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

Highway Trust Fund (0351)

Total:

0

0

0

0

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0

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

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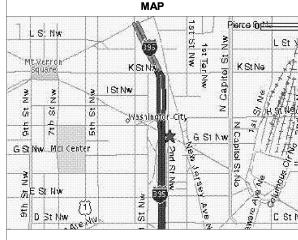
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Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



Mass. Ave. & 2nd. Street, NW

1998

30

3.450

Actual

Design complete

Roads and Bridges

Unity of Purpose **Public Works**

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: CDT E1 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Bridge Rehabilitation Department of Transportation** Mass Ave. Bridge Maintenance Costs: Subproject Location: Mass. Ave. & 2nd. Street, NW **EXPENDITURE SCHEDULE** Milestone Data (17)(19)(20)(21)(11)(12)(13)(14)(15)(16)(18)**Initial Authorization Date:** Year 5 Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (03) Project Management 0 150 165 165 480 UsefulLife: 0 (04) Construction 0 0 0 0 1.000 1,100 1,100 3,200 3,200 Ward: 0 0 Total: 0 1.150 1.265 1.265 3.680 3.680 CIP Approval Criteria: Efficiency Improvements Functional Category: Mayor's Policy Priority: **Program Category: FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Notice to Proceed: Grants (0350) 2,944 920 1.012 1.012 2,944 Final design Complete:

0

0

230

1,150

253

1,265

253

1,265

736

3,680

736

OBP Executes Condt Contract:

3,680 NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

Highway Trust Fund (0351)

Total:

0

0

0

0

0

0

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

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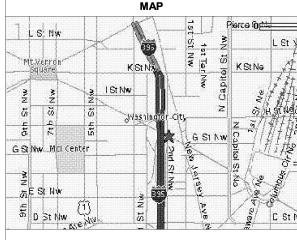
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Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



Mass. Ave. & 2nd. Street, NW

1998

30

7.360

Actual

Design complete

Roads and Bridges

Unity of Purpose **Public Works**

Department of Transportation Project Code: SubProject Code: CDT **E**5 Project Name: Sub Project Name: **Bridge Rehabilitation** Subproject Location: Connecticut Ave. (12)(11)Cost Element Name: Through Budgetd

Agency Code:	Implementing Agency Code:	Fund:
KA0	KAO	0350

Implementing Agency Name:

Connecticut Ave., over Klingle Valley, r Department of Transportation

EXF	PENDITUR	RE SCHEE	ULE						Miles
(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5		(20) 6 Years	(21) Total	Initial Authorization Date: Inital Cost:
otal:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	Implementation Status:
400	^	^			^	^	^	400	implementation otatus.

FY 2002: FY 2003 To (01) Design 120 120 45 98 0 143 (03) Project Management 0 0 0 0 143 (04) Construction 0 0 300 650 0 950 950 0 0 120 0 120 0 345 748 0 0 1,093 Total:

CIP Approval Criteria: **Economic Development** 1,213 Functional Category: Roads and Bridges Mayor's Policy Priority: Healthy Neighborhoods **Public Works**

Scheduled

ANNUAL OPERATING BUDGET IMPACT

Milestone Data

Program Category:

FTE's:

Personnel Services:

Maintenance Costs:

UsefulLife:

Ward:

Non Personnel Services:

Actual

2002

New

30

1.340

FUNDING SCHEDULE

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	100	0	100	0	287	622	0	0	0	908	1,008
Highway Trust Fund (0351)	20	0	20	0	58	126	0	0	0	184	204
Total:	120	0	120	0	345	748	0	0	0	1,093	1,213

Development of Scope: Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

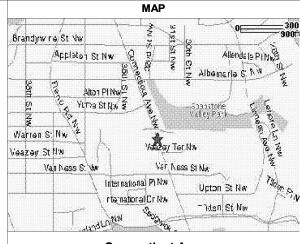
NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work

The scope of work will includes reconstructing the roadway on Connecticut Avenue, N.W. from Devon shire Place to Macomb Street, Work will also include traffic signals, lighting, drainage and safety improvements.



Connecticut Ave.

Project Code:

CDT

SubProject Code: Agency Code: Implementing Agency Code: Fund: **E6** KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: **Bridge Rehabilitation** Rehabilitation of Mass. Avenue, Under Department of Transportation

1.183

Subproject Location: Massacusetts Avenue

0

1.183

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE (17)(18)(19)(20)(21)(11)(12)(13)(14)(15)(16)Year 2 Cost Element Name: Through Budgetd Year 1 Year 3 Year 4 Year 5 Year 6 6 Years Total FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: (03) Project Management 0 154 154 154 154 1.028 0 0 2,057 (04) Construction 0 1.028 1.028 0 0 1.028

0

1.183

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Initial Authorization Date: 2003 Inital Cost: 0 Implementation Status: Under design review

UsefulLife: 20 Ward:

2,365 CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Making Government Work **Public Works**

Program Category:

Scheduled Actual

FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	983	983	983	0	0	0	0	0	983	1,967
Highway Trust Fund (0351)	0	199	199	199	0	0	0	0	0	199	399
Total:	0	1,183	1,183	1,183	0	0	0	0	0	1,183	2,365

ELINDINO COLLEDIU E

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

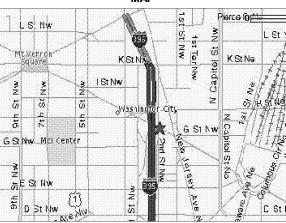
NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

Total:

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.

MAP



Scope of Work

The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.

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1.183

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